



PROCUREMENT OF FLEET PARTS AND TIRES

RS-23-186

November 7, 2023

Background

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- ❑ Fleet Services maintains & repairs 976 units of fleet
 - ▣ Requires the purchase of parts and tires
 - ▣ Cost of parts and tires are charged to the respective department when used
- ❑ Parts are purchased from multiple vendors totaling approximately \$1,007,000 annually
- ❑ Primary vendors for parts are Advance, Chastang, Heil, Lonestar Freightliner, NAPA, & O'Reilly
- ❑ Primary vendor for tires is Southern Tire Mart

Background (cont'd)

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	FY 2023 Actuals	Discounts	FY 2024 Estimated
<u>Tires</u>			
Southern Tire Mart Llc	<u>\$ 186,835.86</u>	10% to 52%	<u>\$ 210,000.00</u>
<u>Parts*</u>			
Central Texas Auto Parts Inc Napa	\$ 129,066.65	43% to 60%	\$ 130,000.00
Lonestar Truck Group	\$ 117,183.03	10% to 14%	\$ 118,000.00
Oreilly Auto Parts	\$ 89,652.99	41%	\$ 90,000.00
Heil Of Texas	\$ 86,643.82	2% to 15%	\$ 87,000.00
Advance Auto Parts	\$ 40,955.66	5% to 65%	\$ 50,000.00
Chastang Enterprises (Parts)	\$ 31,912.41	15%	\$ 50,000.00
	<u>\$ 495,414.56</u>		<u>\$ 525,000.00</u>

*Note: Estimated amounts may vary, but the total overall for primary vendors for parts will not exceed \$525,000.

Alternatives

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- ❑ Disapprove the purchase of parts through Advance, Chastang, Heil, Lonestar Freightliner, NAPA, and O'Reilly, and tires through Southern Tire Mart
- ❑ Approve the purchase of parts through Advance, Chastang, Heil, Lonestar Freightliner, NAPA, and O'Reilly, and tires through Southern Tire Mart

Recommendation

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City Council authorize the procurement of parts through Advance, Chastang, Heil, Lonestar Freightliner, NAPA, and O'Reilly in an amount not to exceed \$525,000 and tires through Southern Tire Mart in an amount not to exceed \$210,000