



ROSEWOOD DR. / HERITAGE  
OAKS H&B TRAIL  
CONSTRUCTION CONTRACT

RS-18-012

February 20, 2018

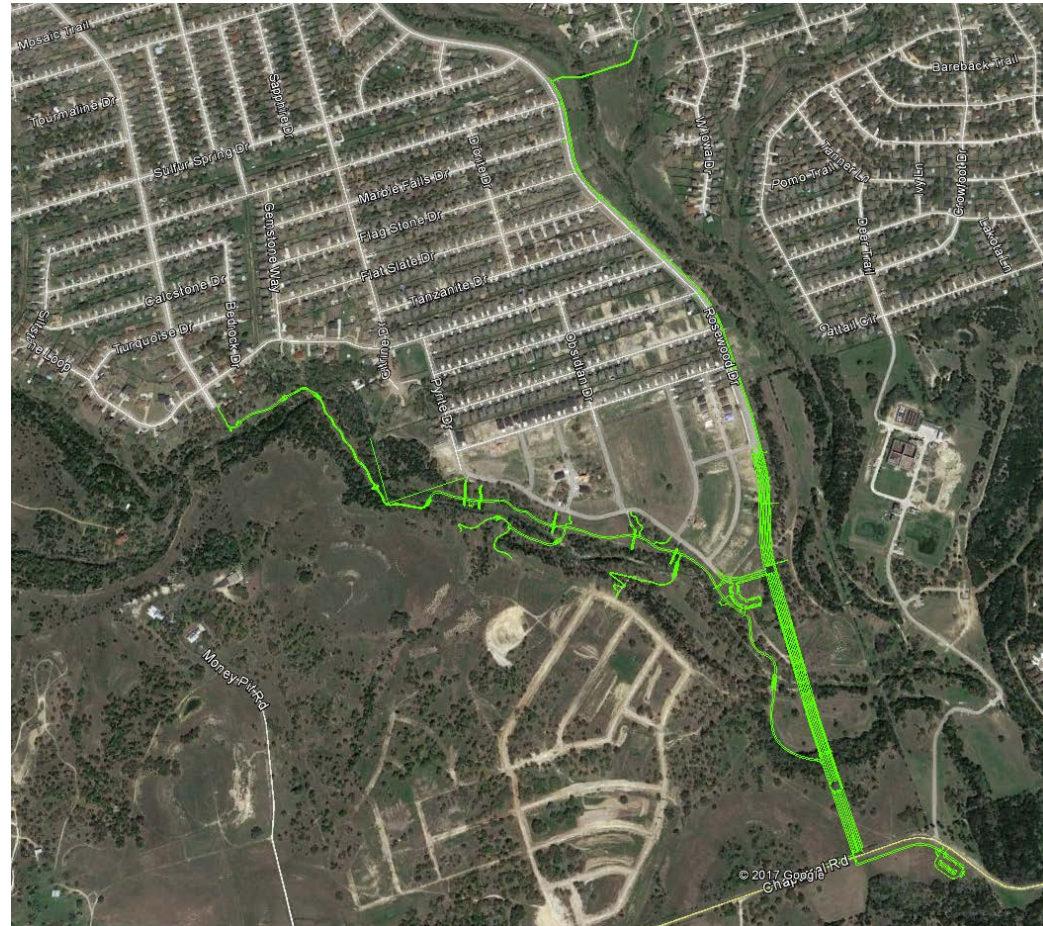
# Background and Conclusion

- Project includes the construction of Rosewood Drive from its current terminus to Chaparral Road, H&B trail from Chaparral Road to Purser Park in Harker Heights, and H&B trail from Rosewood Drive along Trimmier Creek to Platinum Drive
- Project will close gap from IH-14 to Chaparral Road.
- Four contractors submitted bids on January 31, 2018.
- James Construction Group was the low bidder with a bid of \$7,826,151.27.
- The original project estimate was \$10.5M, and funding is available up to \$11.2M for this project.
- Funding for this project is available in the 2018 Governmental CIP Budget.
- Funding sources include both federal funding (80%) and a local match (20%).

# Project Map

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Project  
overlay on  
Google Earth  
Image.



# Alternatives

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1. Reject bids to abandon the project. This alternative would forfeit federal funding.
2. Re-scope and re-bid the project to add to or eliminate aspects of the project. This alternative would likely forfeit federal funding for the project.
3. Award a construction contract to James Construction Group. This alternative will secure the federal funding and allow the project to be completed.

# Recommendation

- Staff recommends that the City Council authorize the City Manager to enter into an agreement with James Construction Group for a construction contract to build Rosewood Drive Extension and Heritage Oaks Hike & Bike Trail for the amount of \$7,826,151.27.
- Staff recommends that the City Manager is expressly authorized to execute any and all changes to this contract within amounts set by state and local law.