



OUTDOOR FITNESS COURT

RS-19-024

February 19, 2019

What is the Outdoor Fitness Court?

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- ❑ Outdoor bodyweight circuit training system
- ❑ 7 movements in 7 minutes
- ❑ Progressive system designed for people of all fitness levels
- ❑ Provides free public access to an outdoor fitness facility
- ❑ Features a smart phone application to provide instruction
- ❑ Smart phone application allows for visitors to challenge other users of Outdoor Fitness Courts across the country
- ❑ Installed in over 100 locations in the United States

Outdoor Fitness Court

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Components of the Outdoor Fitness Court project

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- ❑ Project location is Lions Club Park
- ❑ Estimated project cost is \$135,000
- ❑ Accept the Junior Service League of Killeen donation in the amount of \$75,000
- ❑ Accept the National Fitness Campaign grant in the amount of \$30,000
- ❑ Authorize the expenditure of \$93,500 for the Outdoor Fitness Court
- ❑ Approve resolution of support for National Fitness Campaign
- ❑ City of Killeen commits \$30,000 for the project

Fiscal Breakdown of the Outdoor Fitness Court

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□ Funding Sources

- ▣ Junior Service League of Killeen - \$75,000
- ▣ National Fitness Campaign Grant - \$30,000
- ▣ City of Killeen Park Funds - \$30,000

□ Expenditures

- ▣ Outdoor Fitness Court (equipment & shipping) - \$123,500
 - \$18,500 remaining balance after the \$30,000 grant & \$75,000 JSL contribution is applied
- ▣ Concrete pad & installation - \$11,500

Why enter into an agreement with Junior Service League of Killeen?

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- The group partnered with the City for the construction of the JSL Splash Pad at Long Branch Park.
- The project will not occur without the JSL partnership.
- Formalized agreements ensure compliance and protect all entities involved.

Why enter into an agreement with Junior Service League of Killeen?

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- Successful partnerships include the following:
 - Greater Killeen Lions Foundation (parks, pavilions, landscape)
 - Mickey's Convenience Stores (skate parks, dog park)
 - Junior Service League (splash pad)
 - Kiwanis Club of Killeen (disc golf)
 - Rotary Club of Killeen (playground & pavilion)
 - Eagle Scouts (9/11 Memorial, sand volleyball)

Alternatives

- Enter into an agreement with Junior Service League of Killeen, accept the National Fitness Campaign Grant, and purchase the Outdoor Fitness Court
- Decline to enter into an agreement with Junior Service League of Killeen, and decline to accept the National Fitness Campaign Grant and not construct the Outdoor Fitness Court

Staff Recommendation

- Staff is recommending City Council authorize the City Manager, or designee to enter into an agreement with the Junior Service League of Killeen and authorize the purchase of the Outdoor Fitness Court.