



# Enhancing Public Safety Through Technology

RS-24-182

October 1, 2024

# Enhancing Public Safety Through Technology

2

- The Killeen Police Department is dedicated to strengthening law enforcement capabilities by leveraging advanced technologies that align with our operational requirements and strategic objectives.
- As Killeen experiences rapid urban growth and evolving community needs, our commitment to ensuring the safety of our residents remains steadfast.
- Adopting innovative tools like body-worn cameras, TASER devices, and digital evidence management systems is crucial to accomplishing our mission efficiently.

# Gaps & Limitations of Technology in KPD

3

- ❑ Integration Challenges
- ❑ Training Requirements
- ❑ Cost Considerations
- ❑ Data Management
- ❑ Privacy & Ethical Concerns
- ❑ Delayed Response Times
- ❑ Limited Situational Awareness
- ❑ Insufficient Evidence Collection & Storage
- ❑ Difficulty in Crime Analysis & Prevention

# Benefits of Advancing Technology

4

- Streamlined Evidence Processing
- Enhanced Data Management
- Efficient Task Automation
- Enhanced Real-Time Crime Center (RTCC) Capabilities
- Axon Auto-Transcribe
- Axon Evidence
- Axon Respond
- Community Engagement

# Proposed Technology

5

- ❑ **Strategic Investment:** Axon provides Killeen PD with an eight-year comprehensive bundle that includes hardware, software, accessories, training, support, equipment replacement, and warranties.
- ❑ The transition will streamline 9 of the 13 existing technological functions. The increased efficiencies will be equivalent to adding 20 new officers to the department.

Refresh Schedule	
Axon Body-Worn Cameras	30, 60, and 84 months
Axon Docks	30, 60, and 84 months
VR Headset and Tablet Refresh	60 months

# Funding

6

- ❑ Fiscal Year 2025 costs are included in the budget.
- ❑ Listed below are the costs for Fiscal Year 2025 – 2032.

Year	Cost Per Year	Total
1 (FY 2025)	\$1,722,723	\$1,722,723
2 - 8 (FY 2026 -2032)	\$1,714,611	\$12,002,277
	8 Year Total	\$13,725,000

# Recommendation

7

- Authorize the City Manager or his designated representative to execute a contract with Axon, not to exceed \$13,725,000.00, for the acquisition of Body Worn Cameras, Tasers, Virtual Reality Training Equipment, Interview Rooms, In-Car Camera Systems (including cradle points), Axon Evidence.com, Axon Air, Axon Standards, Axon Respond, Axon Records, and FUSUS software for the Real Time Crime Center for the Killeen Police Department.