

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2019 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING REVENUE AND EXPENDITURE ACCOUNTS FOR THE DESIGN OF TAXIWAY IMPROVEMENTS AT THE KILLEEN-FORT HOOD REGIONAL AIRPORT; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2018 to September 30, 2019, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to increase the Killeen-Fort Hood Regional Airport revenue and expenditure accounts to allow for the expenditure of capital improvement projects; and

**WHEREAS**, the need for additional funds requires a budget amendment;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 18-032, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2018 to September 30, 2019, be amended as to the portion of said budget as follows:

**Revenues:**

Account Number	Description	Original Budget	Budget Change	Amended Budget
524-0000-391-05-29	Transfer In from PFC Fund	\$ -	\$ 83,291	\$ 83,291
524-0000-332-15-02	USDOT – FAA	4,988,575	631,260	5,619,835
	Total	\$ 4,988,575	\$ 714,551	\$ 5,703,126

**Expenditures:**

Account Number	Description	Original Budget	Budget Change	Amended Budget
524-0515-521-69-01	Design/Engineering	\$ -	\$ 701,400	\$ 701,400
529-9595-492-95-24	Transfer Out to AIP Grant Fund	-	83,291	83,291
	Total	\$ -	\$ 784,691	\$784,691

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 18th day of December, 2018, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

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Jose L. Segarra  
MAYOR

**ATTEST:**

**APPROVED AS TO FORM**

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Lucy Aldrich  
City Secretary

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Kathryn H. Davis  
City Attorney