

CITY COUNCIL MEMORANDUM

AGENDA ITEM

SUPPLEMENTAL AGREEMENT NO. 3 TO THE PROFESSIONAL SERVICES CONTRACT FOR ENGINEERING / DESIGN OF THE ARMY RADAR CONTROL FACILITY

ORIGINATING DEPARTMENT

AVIATION

BACKGROUND INFORMATION

The City of Killeen was awarded and the City Council approved acceptance of a Defense Economic Adjustment Assistance Grant (DEAAG) from the State of Texas for the repair and renovation of the Army Radar Approach Control (ARAC) facility located on Robert Gray Army Airfield (RGAAF). On April 12, 2016, Council approved a Professional Services Agreement with Garver, LLC for the design, bidding services, construction administration, and construction management for this project.

DISCUSSION/CONCLUSION

The agreement with Garver provided for a Construction Manager to be onsite for twenty-four (24) hours per week based on the initial scope of the designed project. However, during the design process, several new and complicated elements were added to the project, including asbestos abatement, and it was determined the complexity of project was such that a full-time construction manager was necessary. To that end, staff negotiated a supplemental agreement with Garver for an additional \$62,710.00 for a full-time onsite construction manager.

FISCAL IMPACT

Supplemental Agreement No. 3 will increase the expenditure for the Project in the DEAAG ARAC account, 528-0505-521.57-81, in the amount of \$62,710.00, equating to a 13.1% increase to the original contract. The sum of all supplemental agreements is \$91,910.00, a 19.26% increase to the original contract. The remaining balance in the DEAAG ARAC account will be \$3,696,733 after deducting this supplemental agreement.

RECOMMENDATION

Staff recommends the City Council approve Supplemental Agreement No. 3 for the ARAC Facility design with Garver, LLC and authorize the City Manager to execute same.