



# FAMILY AQUATIC CENTER PLASTER REPLACEMENT

RS-18-009

February 20, 2018

# Required Facility Maintenance

## □ **Family Aquatic Center History**

- Facility opened Summer of 2009
- Open Memorial Day through Labor Day
  - \$398,806 average annual revenue the previous five years
  - 60,000 visitors on an annual basis

## □ **Maintenance Issues**

- Deteriorating plaster
  - Safety & welfare issues to patrons
  - Texas Municipal League mandated repairs

# Fiscal Impact

## □ **Prospective Vendors**

- ▣ Commercial Swim Management - \$167,509.43
- ▣ Progressive Commercial Aquatics, Inc. - \$176,863.46
- ▣ Sunbelt Pools - \$261,893
- ▣ Atlantis Aquatic Group - \$197,254

## □ **Capital Improvement Plan**

- ▣ Proposed plaster repairs in the amount of \$167,509.43
- ▣ FY18 Budget includes funding in the amount of \$350,000 for improvements to the Family Aquatic Center's plaster and pump room

# Failing Plaster



# Staff Recommendation



- Staff is recommending the City utilize the BuyBoard cooperative to enter into an agreement with Commercial Swim Management for plaster work at the Family Aquatic Center in the amount \$167,509.43.