



PROCUREMENT OF FLEET PARTS AND TIRES

RS-24-211

November 19, 2024

Background

- Fleet Services maintains & repairs 1,045 units of fleet
 - ▣ Requires the purchase of parts and tires
 - ▣ Cost of parts and tires are charged to the respective department when used
- Parts are purchased from multiple vendors totaling approximately \$1,265,000 annually
- Primary vendors for parts are Heil, Lonestar Truck Group, Mac Haik Ford, NAPA/Third Coast Distributors, & O'Reilly
- Primary vendor for tires is Southern Tire Mart

Background (cont'd)

	FY 2024		FY 2025
	Actuals	Discounts	Estimated
<u>Tires</u>			
Southern Tire Mart LLC	<u>\$240,377.38</u>	41% to 67%	<u>\$250,000.00</u>
<u>Parts*</u>			
Lonestar Truck Group	\$ 163,594.49	14% to 42%	\$ 188,000.00
Heil of Texas	\$ 125,046.37	2% to 15%	\$ 125,000.00
O'Reilly Auto Parts	\$ 99,300.24	41%	\$ 105,000.00
NAPA/Third Coast Dist.	\$ 85,777.73	43% to 60%	\$ 100,000.00
Mac Haik Ford	<u>\$ 65,856.45</u>	25%	<u>\$ 80,000.00</u>
	<u>\$ 539,575.28</u>		<u>\$ 598,000.00</u>

*Note: Estimated amounts may vary, but the total overall for primary vendors for parts will not exceed \$598,000

Recommendation

City Council approve the procurement of the fleet parts through Heil of Texas, Lonestar Truck Group, Mac Haik Ford, NAPA/Third Coast Distributors, and O'Reilly in an amount of \$598,000 and tires through Southern Tire Mart in an amount of \$250,000 for Fiscal Year 2025, and authorize the City Manager or designee to execute any and all change orders within the amounts set by State and Local Law