



# PROCUREMENT OF FLEET PARTS AND TIRES

RS-22-150

October 18, 2022

# Background

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- ❑ Fleet Services maintains & repairs 993 units of fleet
- ❑ Parts are purchased from multiple vendors totaling approximately \$895,000 annually
- ❑ Primary vendors for parts are Advance, Chastang, Lonestar Freightliner, NAPA, & O'Reilly
  - ▣ FY 2022 cost with primary vendors - \$380,000
  - ▣ Estimated FY 2023 cost with primary vendors - \$413,000

# Background, continued

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- Parts discounts through purchasing cooperatives:
  - ▣ 5% to 65% discount
- Primary vendor for tires is Southern Tire Mart
  - ▣ FY 2022 - \$189,000
  - ▣ Estimated FY 2023 - \$200,000
  - ▣ Tires discount through purchasing cooperative: 20% to 50%

# Alternatives

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- ❑ Disapprove the purchase of fleet parts and tires through the recommended vendors
- ❑ Approve the purchase of fleet parts and tires through the recommended vendors

# Recommendation

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City Council authorize the procurement of parts through Advance, Chastang, Lonestar Freightliner, NAPA, and O'Reilly in an amount not to exceed \$413,000 and tires through Southern Tire Mart in an amount not to exceed \$200,000