

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2022 -- 2024

July 18, 2021

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2024	PENDING
GRAFORD	POSSUM KINGDOM	391,200	0	348,640	42,560	2023	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
GRANBURY	GRANBURY RGNL	64,400	57,960	0	6,440	2022	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	175,000	157,500	0	17,500	2023	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	2,350,000	2,051,500	0	298,500	2024	PENDING
HAMILTON	HAMILTON MUNI	110,000	99,000	0	11,000	2022	PENDING
HAMILTON	HAMILTON MUNI	1,350,000	849,500	0	500,500	2023	PENDING
HASKELL	HASKELL MUNI	110,000	99,000	0	11,000	2022	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2023	PENDING
HENDERSON	RUSK COUNTY	2,010,000	1,809,000	0	201,000	2023	PENDING
HEREFORD	HEREFORD MUNI	180,000	162,000	0	18,000	2022	PENDING
HEREFORD	HEREFORD MUNI	1,032,100	928,890	0	103,210	2023	PENDING
HILLSBORO	HILLSBORO MUNI	50,000	45,000	0	5,000	2022	PENDING
HILLSBORO	HILLSBORO MUNI	674,900	607,410	0	67,490	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	520,000	468,000	0	52,000	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	850,000	765,000	0	85,000	2024	PENDING
HOUSTON	HOUSTON-SOUTHWEST	580,000	522,000	0	58,000	2023	PENDING
HOUSTON	SUGAR LAND RGNL	7,850,000	6,986,500	0	863,500	2022	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,515,000	1,836,000	0	679,000	2022	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	1,790,500	0	1,611,450	179,050	2023	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	250,000	225,000	0	25,000	2023	PENDING
KILLEEN	SKYLARK FIELD	200,000	180,000	0	20,000	2022	PENDING
KILLEEN	SKYLARK FIELD	2,980,000	2,682,000	0	298,000	2023	PENDING
KINGSVILLE	KLEBERG COUNTY	1,410,000	1,269,000	0	141,000	2022	PENDING
KINGSVILLE	KLEBERG COUNTY	150,000	135,000	0	15,000	2024	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,053,300	947,970	0	105,330	2022	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	666,666	599,999	0	66,667	2022	PENDING
LAMESA	LAMESA MUNI	956,870	861,183	0	95,687	2023	PENDING
LANCASTER	LANCASTER RGNL	440,000	396,000	0	44,000	2024	PENDING
LEVELLAND	LEVELLAND MUNI	200,000	180,000	0	20,000	2023	PENDING
LEVELLAND	LEVELLAND MUNI	1,095,000	985,500	0	109,500	2024	PENDING
LIBERTY	LIBERTY MUNI	500,000	450,000	0	50,000	2024	PENDING
LIBERTY	LIBERTY MUNI	40,000	0	36,000	4,000	2024	PENDING

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 18, 2021

FEDERAL & STATE FY 2022

Federal FY 2022 (October 2021 - September 2022)/State FY 2022 (September 2021 - August 2022)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HEREFORD					
<u>HEREFORD MUNI</u>					
	Airfield Pavement Rehab Design	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Engineering design additional drainage improvements (NPE '21)	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construction contingency North TWY F Phase II	535,000	476,150	0	58,850
	Construct North TWY F Phase II	6,400,000	5,696,000	0	704,000
	Engineering and design - repackaging for final phase	60,000	53,400	0	6,600
	Demolish existing parallel and cross taxiways for relocated North TWY F Phase II	855,000	760,950	0	94,050
	Project Totals:	\$ 7,850,000	\$ 6,986,500	\$ 0	\$ 863,500
JASPER					
<u>JASPER COUNTY-BELL FIELD</u>					
	Widen runway (5')	475,000	0	0	475,000
	Construction contingency, mobilization, RPR, testing, admin	425,000	382,500	0	42,500
	Mark RW 18-36 (23,650 sf)	60,000	54,000	0	6,000
	Replace MIRL's. PAPI, signage, beacon and windcone (including flight check)	625,000	562,500	0	62,500
	Replace Vault	75,000	67,500	0	7,500
	Overlay RW 18-36 (5500 x 70)	855,000	769,500	0	85,500
	Project Totals:	\$ 2,515,000	\$ 1,836,000	\$ 0	\$ 679,000
KILLEEN					
<u>SKYLARK FIELD</u>					
	Engineering/Design rehabilitate parallel taxiway, connector taxiways, taxilanes, and apron	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000

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HOUSTON					
CONROE-NORTH HOUSTON RGNL					
	Construction admin, RPR, testing, contingency	100,000	90,000	0	10,000
	Project Totals:	\$ 520,000	\$ 468,000	\$ 0	\$ 52,000
HOUSTON					
HOUSTON-SOUTHWEST					
	Construction admin, RPR, testing, contingency	110,000	99,000	0	11,000
	Rehab apron	75,000	67,500	0	7,500
	Engineering and design for TW and apron rehab	45,000	40,500	0	4,500
	Rehabilitate & mark TWs (7000 x 50)	350,000	315,000	0	35,000
	Project Totals:	\$ 580,000	\$ 522,000	\$ 0	\$ 58,000
KERRVILLE					
KERRVILLE MUNI/LOUIS SCHREINER FIELD					
	Surface Treat & Mark RW 12-30 (Statewide)	600,500	0	540,450	60,050
	Rehabilitate apron (25,000 sy)	300,000	0	270,000	30,000
	Surface Treat & Mark RW 3-21 (1,225 x 58)	75,000	0	67,500	7,500
	CADMIN, RPR, Testing, Contingency	200,000	0	180,000	20,000
	E/D for Statewide Surface Treatment (NPE 19,20,21,22)	40,000	0	36,000	4,000
	Surface Treat & Mark Taxiways	575,000	0	517,500	57,500
	Project Totals:	\$ 1,790,500	\$ 0	\$ 1,611,450	\$ 179,050
KERRVILLE					
KERRVILLE MUNI/LOUIS SCHREINER FIELD					
	Airport Planning Study	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
KILLEEN					
SKYLARK FIELD					
	RPR, Contingency, Testing	380,000	342,000	0	38,000
	Rehabilitate and mark parallel taxiway and connector taxiways	1,400,000	1,260,000	0	140,000
	Rehabilitate apron and taxilanes	1,200,000	1,080,000	0	120,000
	Project Totals:	\$ 2,980,000	\$ 2,682,000	\$ 0	\$ 298,000