



BUDGET AMENDMENT

PH-23-031

May 16, 2023

Budget Amendment

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- Tax Increment Reinvestment Zone #2
 - Appropriate funding for approved projects
 - Skylark Field Automated Weather Observing System (AWOS) Relocation
 - Downtown Façade Grant Program
- Solid Waste Hardware Conversion
 - Due to discontinuation of vendor support
 - Conversion includes replacement computer hardware for 26 Residential and 16 Commercial vehicles

Budget Amendment (cont'd)

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- Additional abatement funds needed –
 - Demolition and removal of 20 blighted and condemnable structures throughout the City
 - Continued care of premises abatements such as:
 - Removal of junk
 - Removal of junked vehicles
 - Mowing of high weeds and grass
 - Other property maintenance violations

Budget Amendment (cont'd)

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Project	Account Description	Original Budget	Budget Change	Amended Budget
Demolition & Removal of 20 Condemnable Structures	Contract Labor	\$ 156,000	\$ 150,000	\$ 306,000
	Full-Time Salaries	2,150,613	(150,000)	2,000,613
Skylark AWOS Relocation	Design & Engineering	-	150,000	150,000
	Construction	-	200,000	200,000
Downtown Façade Grants	Façade Grants	-	100,000	100,000
Solid Waste Hardware Conversion	Computer Equipment/ Software	-	125,000	125,000
Total Expenditure		\$ 2,306,613	\$ 575,000	\$ 2,881,613

Recommendation

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City Council approve the ordinance amending the
FY 2023 Annual Budget