

## ORDINANCE \_\_\_\_\_

**AN ORDINANCE ADOPTING A SUBSTANTIAL AMENDMENT TO COMMUNITY DEVELOPMENT ANNUAL ACTION PLANS FOR PY/FY 2018/2019, 2020/2021, 2021/2022 AND 2022/2023 FOR THE REPROGRAMMING OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR CONSTRUCTION AND RELATED COSTS FOR THE SENIOR AND COMMUNITY CENTER SPACE IMPROVEMENTS AT THE ROSA HEREFORD COMMUNITY CENTER; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS** the Community Development Division is proposing an amendment to Annual Action Plans from program years (PY)/ fiscal year (FY) 2018/2019, 2020/2021, 2021/2022, and 2022/2023 of Community Development Block Grant (CDBG) funding; and

**WHEREAS** the proposed amendment to these Annual Action Plans will make CDBG funds available for the senior and community center improvements to the Rosa Hereford Community Center; and

**WHEREAS** the Community Development Advisory Committee has reported its recommendation on the use of program income and reprogrammed CDBG funds for the eligible activity (project); and

**WHEREAS** Staff followed the U.S. Department of Housing and Urban Development (HUD) statutory requirements and the adopted Citizen Participation Plan (rev. April 28, 2020) regarding adding or altering projects where substantial changes are made to the purpose, scope, location, or beneficiaries of activities (projects); and

**WHEREAS**, the City Council of the City of Killeen has invited and received citizen comment on the amendment to the Community Development Division Annual Action Plans; and

**WHEREAS**, after due consideration of community needs within the city as provided by the Citizen Participation Plan associated with the amendments to Program Years 2018, 2020, 2021, and 2022 Community Development Block Grant funding from the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has agreed on the amendments as follows;

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

**Reprogramming From:**

**Public Services**

Greater Killeen Free Clinic PY2021	\$ 2,206.96
Unity Visitation Center PY2022	\$ 5,000.00

**Target Area Housing Rehab**

Conder Park (CT 225.01) PY 2020	\$50,000.00
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Housing Rehab Administration PY2021	\$ 1,930.39
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**Public Facilities/Improvements-City**

Conder Park Improvements PY2020	\$146,873.47
AA Lane Park Improvements PY2020	\$159,323.03
Stewart Park Splash Pad PY2022	\$400,000.00

**CDBG Planning & Administration**

Administration PY2021	\$28,942.06
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**Program Income**

CDBG Entitlement (PI) PY 2018	<u>\$817.82</u>
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<b>TOTAL</b>	<b>\$795,093.73</b>
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**Reprogramming To:**

**Public Facilities/Improvements- City Owned**

Senior & community center space improvements at Rosa Hereford Community Center

Program Year 2018	\$ 817.82
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Program Year 2020	\$386,196.50
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Program Year 2021	\$ 33,079.41
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Program Year 2022	<u>\$405,000.00</u>
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<b>TOTAL</b>	<b>\$795,093.73</b>
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**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That the City Council of the City of Killeen held a public hearing in accordance with funding regulations from HUD regarding the Community Development Block Grant (CDBG) to hear and accept citizen comments on Amendments to the Community Development Division's PY 2018/FY 2019, PY 2020/FY 2021, PY 2021/FY 2022, and PY 2022/FY 2023 Annual Action Plans, for a 30-day comment period beginning April 10, 2023, ending May 9, 2023, describing the proposed amendments.

**SECTION II.** That the City Council of the City of Killeen hereby authorizes the City Manager to submit the amendments to the Annual Action Plans for Program Years 2018, 2020, 2021, and 2022 allocating the CDBG funding for construction and related costs for the senior and community center improvements at the Rosa Hereford Community Center, and approves the Amendment.

**SECTION III.** That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That this ordinance shall be effective after its passage and approval to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 9th day of May 2023 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

**APPROVED**

**ATTEST:**

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Debbie Nash-King, MAYOR

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Laura Colcate, CITY SECRETARY

**APPROVED AS TO FORM AND LEGALITY:**

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Holli C. Clements, CITY ATTORNEY

**DISTRIBUTION:** Community Development, Finance