Regular 10-24-2023
Item # RS-23-179
CCM/R 23-174R

## CITY COUNCIL MEMORANDUM FOR RESOLUTION

DATE:

October 17, 2023

TO:

Kent Cagle, City Manager

FROM:

Pedro Lopez Jr., Chief of Police

SUBJECT:

Purchase of police uniforms and duty gear

### BACKGROUND AND FINDINGS:

The Killeen Police Department purchases police uniforms, duty gear, and accessories from Galls, LLC. These items are purchased under TASB BuyBoard contract # 670-22. The City of Killeen is a member of the BuyBoard purchasing cooperative.

Uniforms are an essential item that, due to the nature of police work, require regular replacement. Previous fiscal year expenditures to Galls, LLC were approximately \$162,090. Projected expenses with Galls, LLC for fiscal year 2023-2024 are \$50,000, for these items.

Galls LLC is a large-volume vendor in terms of the uniforms and related items used by the Killeen Police Department. Using a combination of smaller companies to fulfil the same need could adversely impact the ability to equip employees in a timely manner.

#### THE ALTERNATIVES CONSIDERED:

Deny the purchases until fiscal 2024-2025.

Authorize the purchases as proposed

## Which alternative is recommended? Why?

Staff recommends authorizing the purchase of uniforms and equipment as proposed.

#### **CONFORMITY TO CITY POLICY:**

Purchases made through a cooperative contract are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.102, subchapter F; a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.

### **FINANCIAL IMPACT:**

# What is the amount of the expenditure in the current fiscal year? For future years?

Previous fiscal year expenditures to Galls, LLC totaled approximately \$162,090. The total projected expenses from Galls, LLC for this fiscal year is \$50,000. The Police Department has identified budgeted funds to cover the expense.

## Is this a one-time or recurring expenditure?

Recurring

## Is this expenditure budgeted?

Yes, funds are available in the General Fund Police Department accounts 010-6050-441.41-20 Uniform and Clothing (Support Services Division).

## If not, where will the money come from?

N/A

## Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

### **RECOMMENDATION:**

The city staff recommends that the City Manager or his designee be authorized to purchase police uniforms, duty gear, and accessories from Galls, LLC through the TASB BuyBoard (contract # 670-22), in an amount not to exceed \$50,000 for FY 2024.

### **DEPARTMENTAL CLEARANCES:**

Purchasing Legal Finance

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

That the above stated recommendation is hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this the 24th day of October 2023, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, § 551.001 et seq.

**APPROVED** 

Debbie Nash-King

MAYOR

APPROVED AS TO FORM:

Holli C. Clements

CITY ATTORNEY

ATTEST:

Laura J. Calcote

CITY SECRETARY

# **CERTIFICATE OF INTERESTED PARTIES**

FORM 1295

1 of 1

	omplete Nos. 1 - 4 and 6 if there are interested parties. omplete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.			OFFICE USE ONLY CERTIFICATION OF FILING					
1	ame of business entity filing form, and the city, state and country of the business entity's place f business.				Certificate Number: 2023-1076163				
	SALLS, LLC exington, KY United States				Date Filed:				
2	me of governmental entity or state agency that is a party to the contract for which the form is ing filed.			09/26/2023					
	Killeen Police Deapartment				Date Acknowledged:				
3	Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.								
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	Uniforms and Equipment								
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	My address is 1340 Russell Cave Road	Lexington	KY		40505	USA			
	(street)	(city)	(sta	te)	(zip code)	(country)			
I declare under penalty of perjury that the foregoing is true and correct.									
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	mile tall								
	Signature of authorized agent of contracting business entity (Declarant)								

# **CERTIFICATE OF INTERESTED PARTIES**

FORM 1295

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