ROAD CONSTRUCTION PROJECTS UPDATE

October 19, 2023

Background

- The Street Reconstruction Project was approved in the 2022 budget that included a list of Priority Projects that would be partially funded through a Certificate of Obligation Bond (COB) and the Street Maintenance Fee.
- The selected projects included for funding through the bond are Gilmer Street, Watercrest Road, Bunny Trail Road, and Willow Springs Road and Stagecoach Road.
- Rancier Av. and Chaparral Roadways are two additional projects that have been started and funded separate from the COB.

- On November 16, 2021, a Professional Services Agreement (PSA) was executed with KSA.
- Scope includes full reconstruction of roadway between East Veterans Blvd and Rancier Avenue. Project includes roadway and sidewalk replacement, landscaping, drainage improvements as needed and improvements to the pedestrian crossing.
- □ The project bid award is underway and construction is anticipated to start January 2024.

- On December 7, 2021, a Professional Services Agreement (PSA) was executed with K. Friese and Associates for the Design of the Watercrest Road Reconstruction Project
- The project includes reducing the roadway to 3-lanes, installing sidewalks along the north side, installing a new signal at Robinette.
- Final Design plans are being completed and project bidding is scheduled for January 2024. Construction to start in late Spring 2024.

Bunny Trail Reconstruction

- On November 16, 2021, a Professional Services Agreement (PSA) was executed with Kimley-Horn and Associates, Inc. for the Preliminary Design of the Bunny Trail Street Reconstruction Project
- On May 4, 2022, the City had an open house to discuss the scope of the project, the project schedule, and provided a platform for individuals to express their questions and concerns.

Bunny Trail Reconstruction (Cont.)

- On January 3, 2023, a Professional Services Agreement (PSA) was executed with Kimley-Horn and Associates, Inc. for the Design of the Bunny Trail Street Reconstruction Project
- Project includes the replacement of the existing roadway alignment, drainage improvements at the intersection with Stan Schlueter Loop, and addressing existing sidewalk gaps.
- Final Design plans are being completed and project bidding is scheduled for January 2024. Construction to start in late Spring 2024.

Willow Springs Reconstruction

- On December 7, 2021, a Professional Services Agreement (PSA) was executed with K. Friese and Associates for the Design of the Willow Springs Road Reconstruction Project
- On September 28, 2022, the City had an open house to discuss the scope of the project, the project schedule, and provided a platform for individuals to express their questions and concerns.
- Project design is continuing along with Watercrest Road. The preliminary plans are due in December 2023.

Rancier Av Corridor Reconstruction

- On December 14, 2022, a Professional Services Agreement (PSA) was executed with BGE for the Preliminary Design of the Rancier Road Project
- Project includes pavement replacement, wide sidewalks, storm drainage, traffic and pedestrian improvements, landscaping and relocation of existing utilities.
- Preliminary Plans due December 2023.

- ٥
- On May 3,2023, a Professional Services Agreement (PSA) was executed with Pape Dawson Engineers Inc. for the design of the Stagecoach reconstruction project.
- Project includes the replacement of the existing roadway between East Trimmier Road and Highway 195 and drainage improvements between Tyler Drive and Highway 195.
- Design is anticipated to be completed in the summer of 2024.
 Construction will occur as funds become available. Construction will be phased out in sections to expedite the replacement.

Chaparral Roadway Widening

- On October 18, 2022, a Professional Services Agreement (PSA) was executed with Freese and Nichols, Inc. for the Schematic Design of the Chaparral Road Project
- Project includes determining the roadway alignment, schematic design of the roadway, sidewalks, storm drainage, traffic and pedestrian improvements, landscaping and relocation of existing utilities.
- On April 27, 2023, the City had an open house to discuss the scope of the project, proposed alignments, and provided a platform for individuals to express their questions and concerns.

Chaparral Roadway Widening (Cont.)

- Council Presentation of recommendations occurred in August
 2023 to establish the preferred corridor.
- Engineering Design and the required Environmental Study is ongoing.
- Construction is anticipated to start in 2026-2027.