

TxDOT:				Federal Highway Administration:	
CCSJ #	0909-36-185	AFA ID	Z00002957	CFDA No.	20.205
AFA CSJs	0909-36-185			CFDA Title	Highway Planning and Construction
District #	09-WAC	Code Chart 64#	22300		
Project Name	PED Rancier Ave SH 195 to WS Young			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated based on 80% Federal funding and 20% Local Government funding until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the Construction cost overruns.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction (by Local Government)	\$3,240,000.00	80%	\$2,592,000.00	0%	\$0.00	20%	\$648,000.00
Subtotal	\$3,240,000.00		\$2,592,000.00		\$0		\$648,000.00
Environmental Direct State Costs	\$1,300.00	0%	\$0.00	0%	\$0.00	100%	\$1,300.00
Right of Way Direct State Costs	\$2,600.00	0%	\$0.00	0%	\$0.00	100%	\$2,600.00
Engineering Direct State Costs	\$18,000.00	0%	\$0.00	0%	\$0.00	100%	\$18,000.00
Utility Direct State Costs	\$9,000.00	0%	\$0.00	0%	\$0.00	100%	\$9,000.00
Construction Direct State Costs	\$34,000.00	0%	\$0.00	0%	\$0.00	100%	\$34,000.00
Indirect State Costs (5.29%)	\$172,000.00	0%	\$0.00	100%	\$172,000.00	0%	\$0.00
TOTAL	\$3,476,900.00		\$2,592,000.00		\$172,000.00		\$712,900.00

- Initial payment by the Local Government to the State: \$30,900.
- Payment by the Local Government to the State before construction: \$34,000.
- Estimated total payment by the Local Government to the State \$64,900.

This is an estimate. The final amount of Local Government participation will be based on actual costs.