

CITY COUNCIL MEMORANDUM

AGENDA ITEM

Authorize a lease agreement for the purchase of six (6) cardiac monitors for the Fire Department

ORIGINATING DEPARTMENT

Fire Department

BACKGROUND INFORMATION

The Killeen Fire Department uses LIFEPAK monitors/defibrillators in its ambulances. It is necessary to have a standard defibrillator so paramedics do not have to struggle while providing life-saving care. It is in the best interest of the patients for there to be a single type of monitor/defibrillator that everyone providing care is trained to use, which maximizes patient care while minimizing the risk for mistakes.

DISCUSSION/CONCLUSION

Currently the Killeen Fire Department needs to replace six (6) LIFEPAK 12 monitor/defibrillators that have reached end of life, and the parts/servicing for them is no longer available. Physio-control (vendor) has provided a quotation which includes a 5-year servicing package with the first year being at no cost. Physio-control, through U.S. Bank Equipment Finance, is offering a lease purchase agreement for six (6) LIFEPAK 15 cardiac monitor/defibrillators. This purchase is exempt from the bidding process as a purchase necessary to preserve and protect the public health or safety of the city's residents.

Effective December 2016, six (6) cardiac monitors will reach end of life. This would result in the Fire Department being required to cease operations of six ambulances if the monitor/defibrillators are not replaced.

FISCAL IMPACT

Amount financed:	Six (6) LIFEPAK 15 cardiac monitors	\$218,487.24
Annual payment total is:		\$50,887.84
Breakdown as follows:		
\$43,697.44	Payment on amount financed X 5 years	\$218,487.24
\$7,190.40	Service/maintenance agreement pass through X 5 years	\$35,952.00
\$50,887.84	Total Physio Quote	\$254,439.24
	Shipping & handling fee	\$185.00
	First year one-time origination fee	\$159.00
Annual payment total is:		\$50,887.84

Funding for the cardiac monitor/defibrillators is available in account number 010-7070-442.61-35.

RECOMMENDATION

The Fire Department staff recommends that the City Council authorize the City Manager to enter into a lease purchase agreement for the purchase of six (6) LIFEPAK 15 monitors/defibrillators from Physio-control through U.S. Bank Equipment Finance, and that the City Manager is further authorized to execute any and all change orders within the amounts set by state and local law.