



AMENDMENT - 2020-2024 COMMUNITY DEVELOPMENT CONSOLIDATED STRATEGIC PLAN

DS-22-079

June 21, 2022

Background & Information

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- ❑ A consolidated strategy is a requirement of U.S. Department of Housing and Urban Development (HUD) federal grant funding
 - ▣ A 3- or 5-year document; Consolidated Strategic Plan (CSP)
- ❑ CSP objective is to address priority community needs with goals and outcomes utilizing CDBG and HOME funding
- ❑ CSP outlines reasonable expectations of expenditures and accomplishments with the CDBG & HOME program funds
 - ▣ States priorities, goals, delivery structure and expected outcomes achievements
- ❑ Each Annual Action Plan (AAP) and Comprehensive Annual Evaluation Report (CAPER) details how the City and community partners utilize the CDBG & HOME funding through activities addressing community need, tying back to achieve the CSP goals

Consolidated Strategic Plan Objectives

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- ❑ Providing Decent Housing – covers a wide range of housing activities where the purpose is to meet housing needs
- ❑ Creating Suitable Living Environments – activities that are designed to benefit communities, families or individuals by addressing issues in their living environment
- ❑ Creating Economic Opportunities – applies only to activities related to economic development, commercial revitalization or job creation.

Consolidated Strategic Plan Outcomes

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- Availability/Accessibility – applies to activities that make services, shelter and basics of daily living available and accessible to low-and moderate-income people where they live
- Affordability – applies to activities that provide affordability in a variety of ways to low-and moderate-income people
- Sustainability – applies only to activities focused on improving communities or neighborhoods, helping to make them more livable or viable

Community Surveys & Community Input

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- Community surveys, community engagement meetings, and community planning meetings are held annually to gather citizen input and updates on changing community needs
- Results are posted to the city website annually
- Most recent results indicate a change in need for affordable rental housing, and an update to the description of Public Facilities & Improvements that are defined in the current CSP

Amending the 2020-2024 Consolidated Strategic Plan

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- At such time there is a significant change to community priority needs, the City must amend the affected Annual Action Plan and as applicable the Consolidated Strategic Plan in accordance with the adopted Citizen's Participation Plan

2020-2024 Consolidated Strategic Plan Amendment

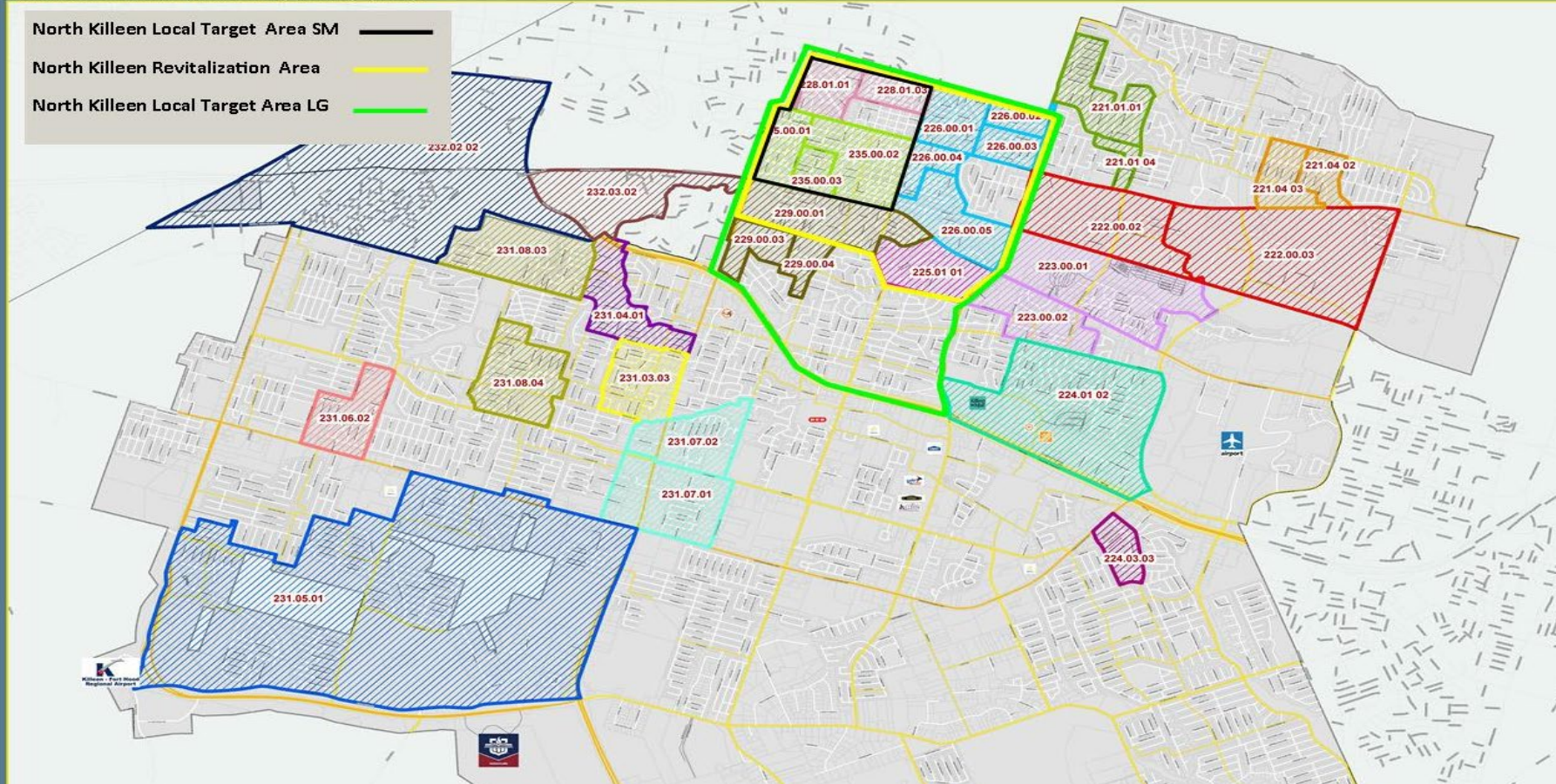
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- The proposed amendment will impact lower income areas in northern Killeen with the addition of the priority for affordable rental housing development and updating the description of Public Facilities & Improvements in the adopted five-year CSP:
 - ▣ Affordable Housing Development – Rental
 - ▣ Fire/Rescue Life Saving Devices for Public Facilities – Fire Departments
- These activities are proposed in locally designated target areas:
 - ▣ Local Target Area -small
 - ▣ North Killeen Revitalization Area
 - ▣ Local Target Area - large
- Increased activities in the local target areas will improve/increase affordable housing, provide public infrastructure and improvements, and public services

North Killeen Local Target Area SM

North Killeen Revitalization Area

North Killeen Local Target Area LG



Summary

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- ❑ A CSP Amendment requires a 30-day comment period
 - ▣ June 27 – July 26, 2022
- ❑ Approval of Ordinance at public hearing on July 26th
- ❑ Submittal of the CSP Amendment to HUD
- ❑ Approval in time for new fiscal year – Oct 1, 2022