

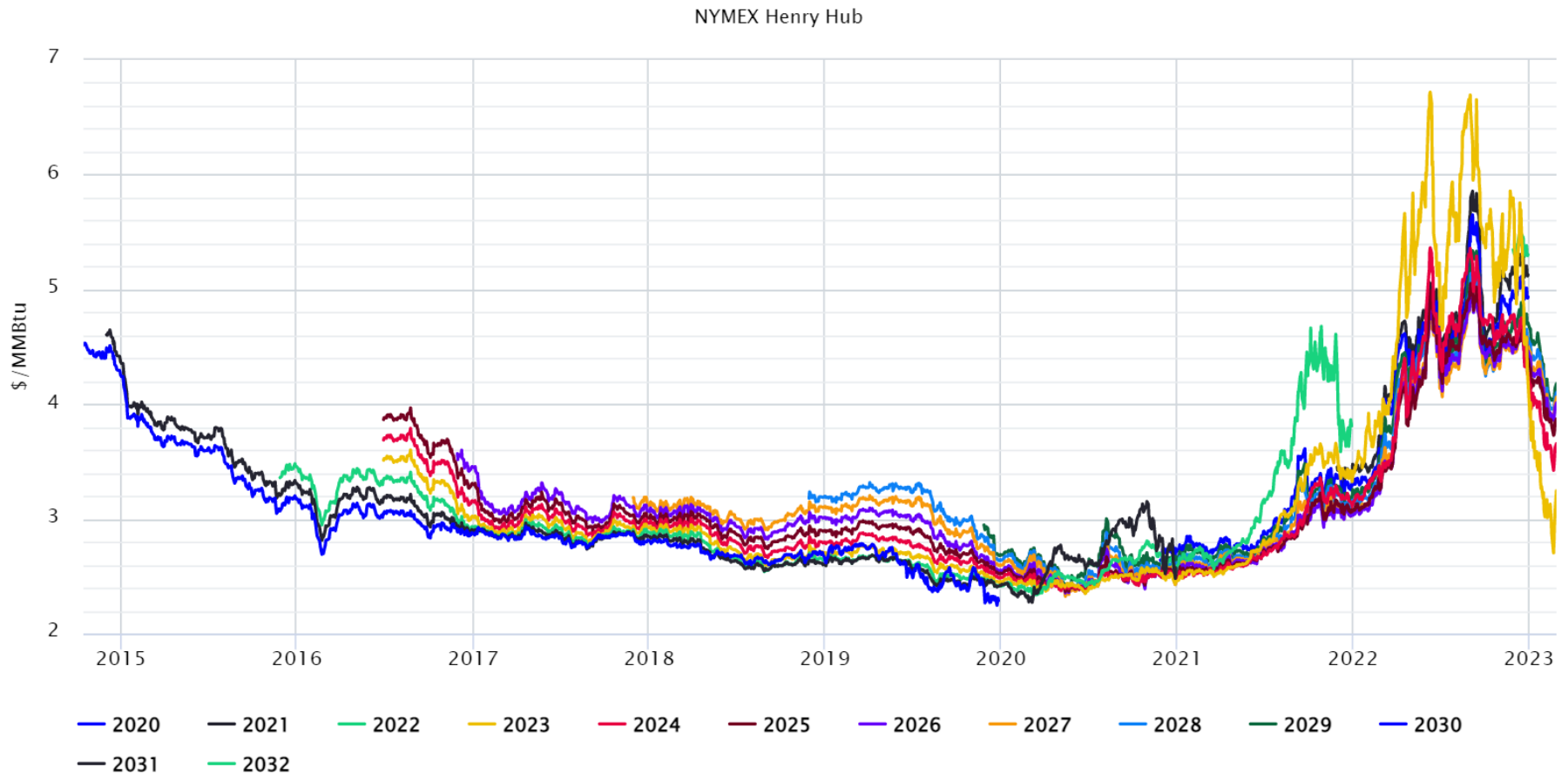


February 7, 2023

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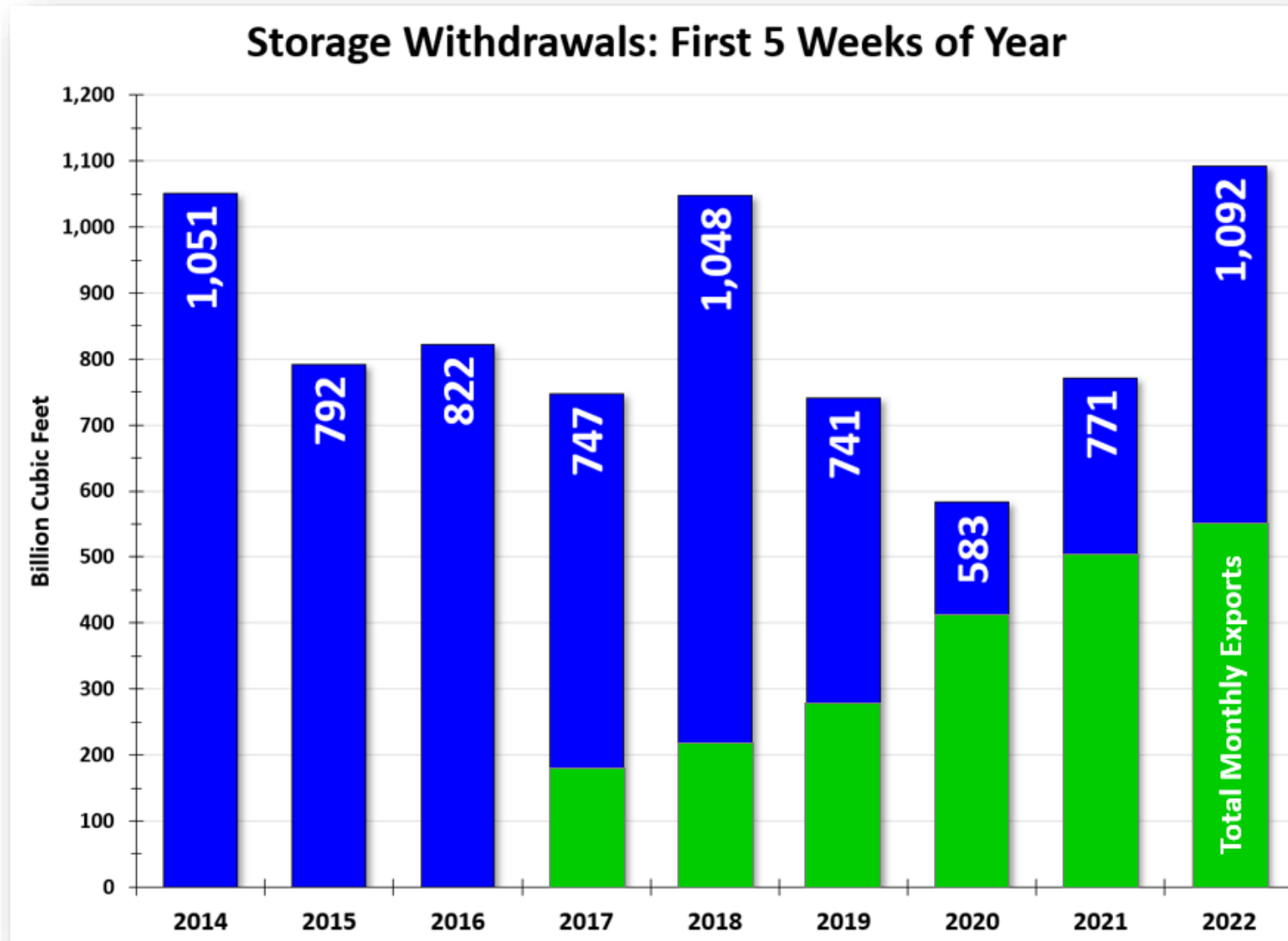
# Markets – Natural Gas

## Calendar Year Wholesale Natural Gas

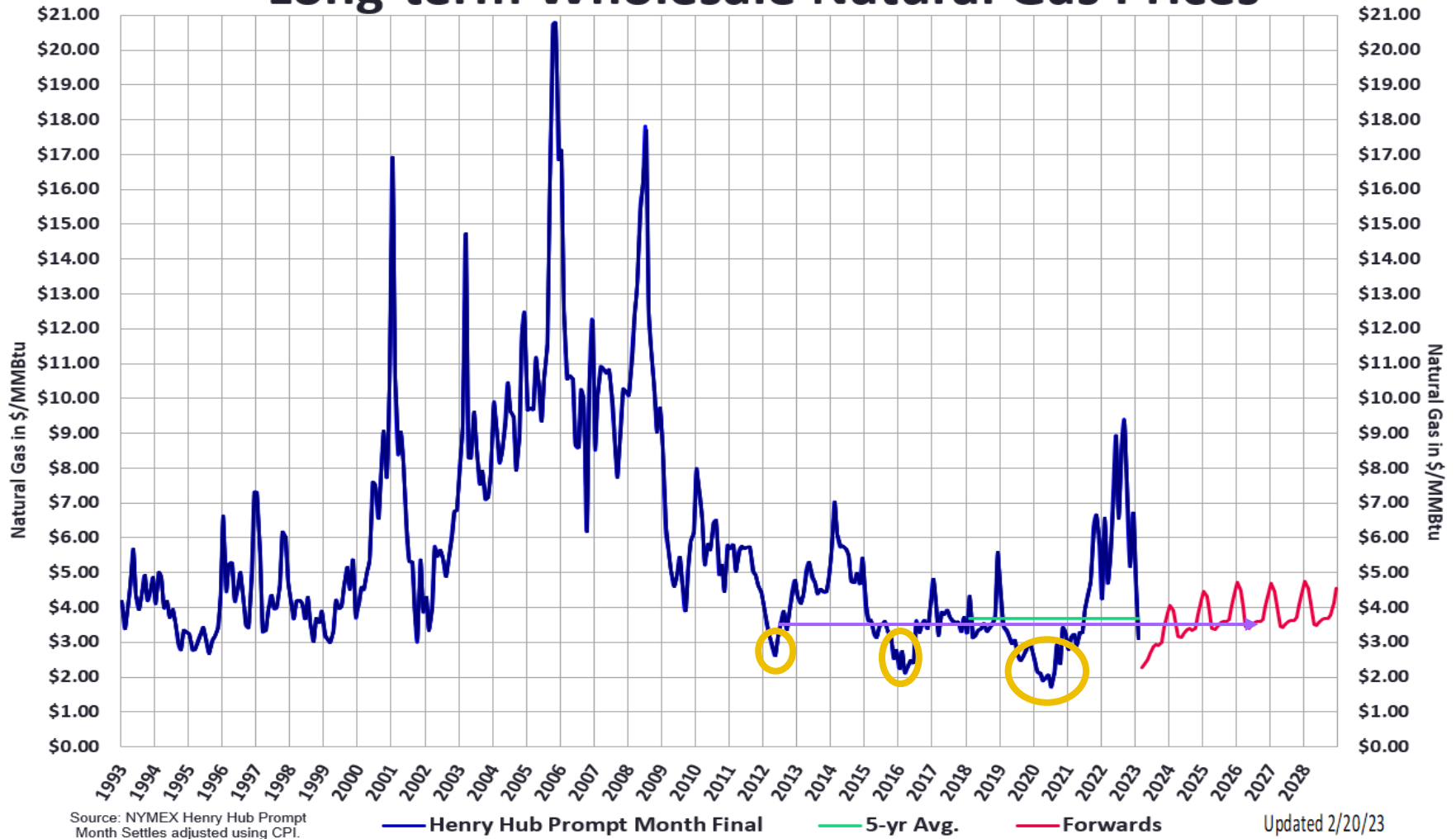


Level5 export from energyby5.com on 02/28/2023

# Fundamental Analysis – Gas Withdrawals



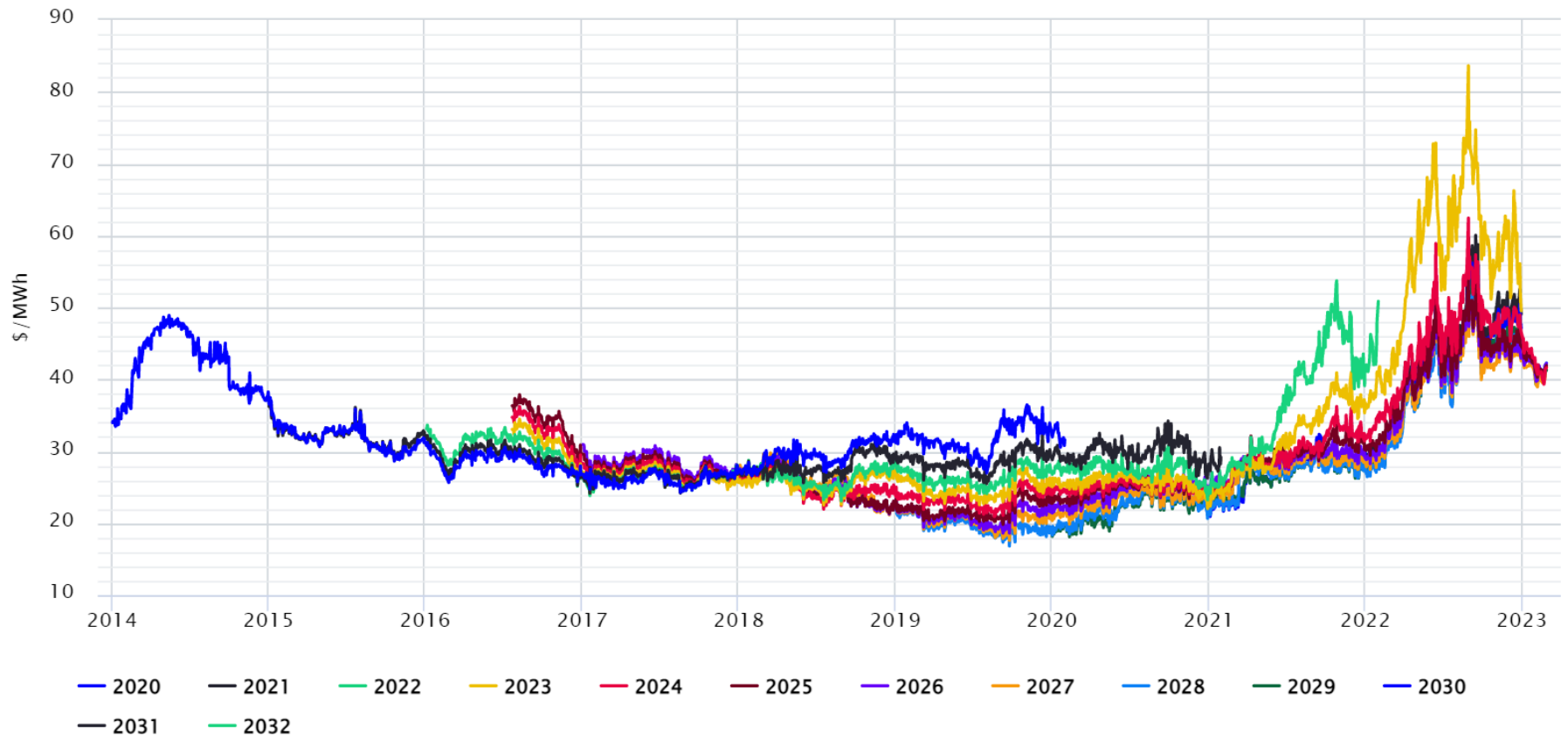
# Long-term Wholesale Natural Gas Prices



# Markets – Electricity

## Calendar Year Wholesale Electricity

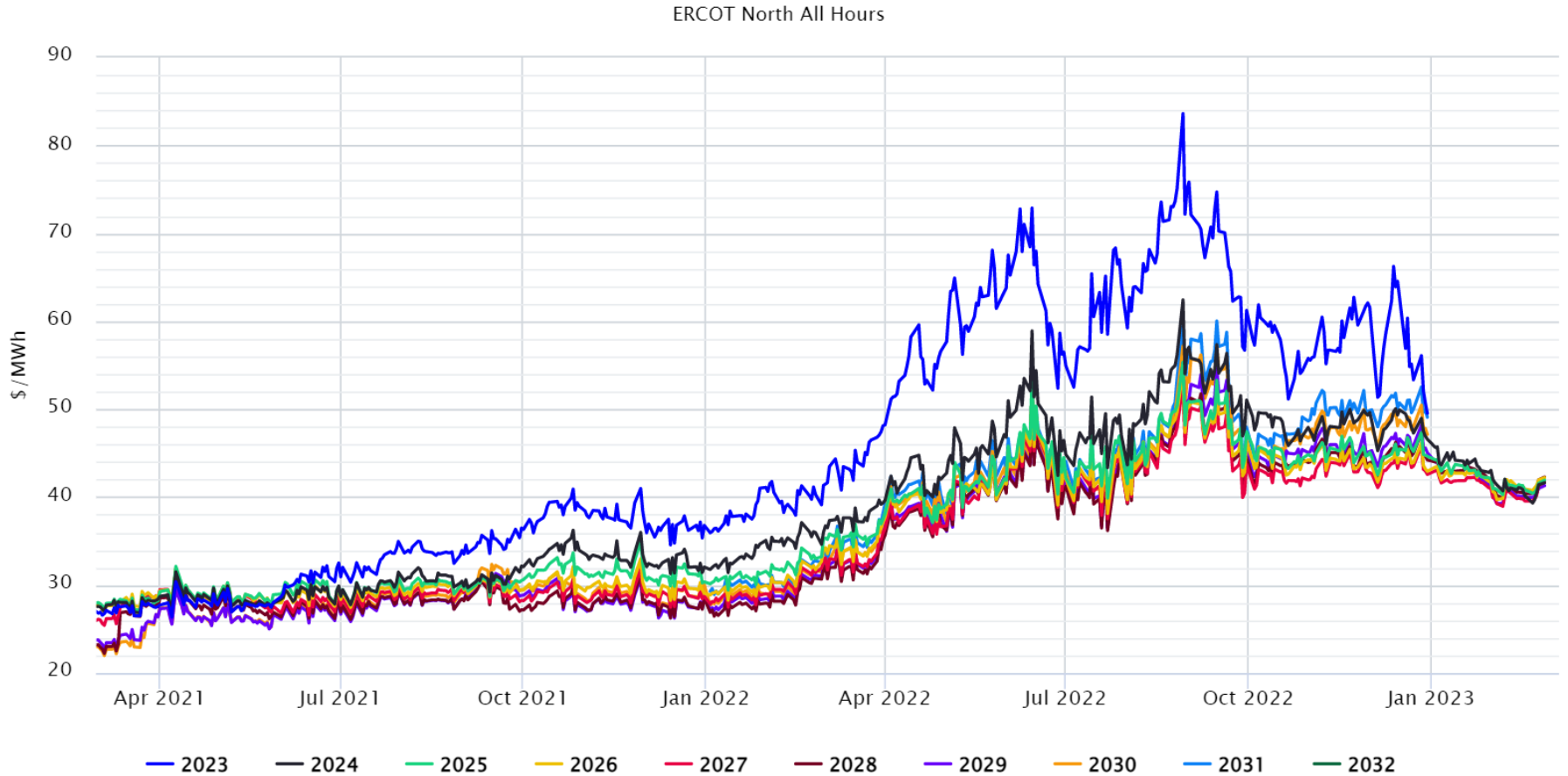
ERCOT North All Hours



Level5 export from energyby5.com on 02/28/2023

# Markets – Electricity

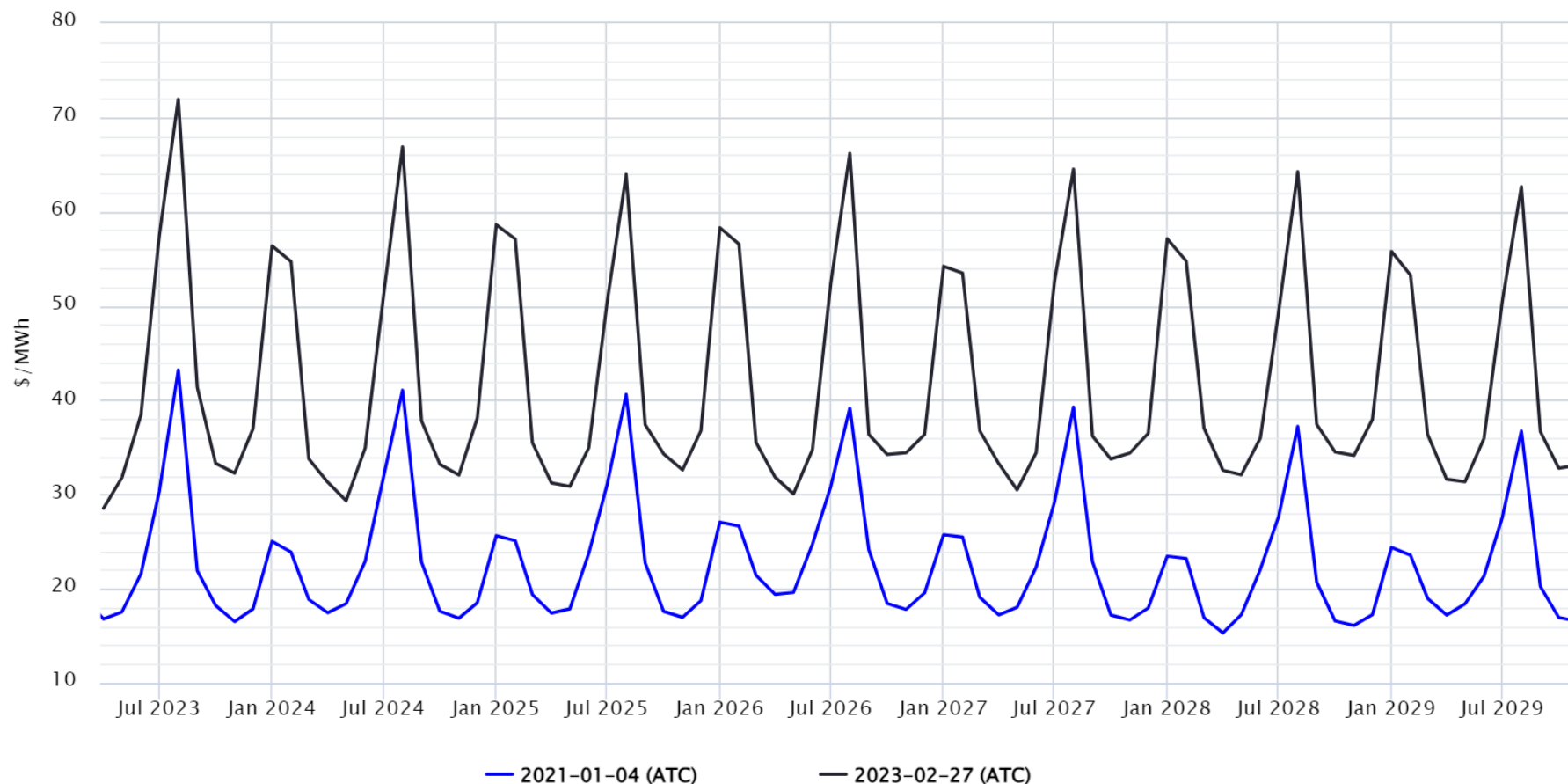
## Calendar Year Wholesale Electricity



Level5 export from energyby5.com on 02/28/2023

# Markets – Electricity

ERCOT North Electricity Forward Curve



Level5 export from energyby5.com on 02/28/2023



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# Procurement – Process Overview

## Consider up to 15 different suppliers, reduce list to 8 or less for price request

- Supplier Criteria Considered – Experience within specific customer vertical, pricing, product set, customer service, contract flexibility, back office operations, sophistication, risk management and financial stability
- Supplier Due Diligence – Interviews with key personnel from various functional areas, company visits, contract reviews, on-going supplier performance with existing customers of 5, company financials, and years of experience

## Conduct multiple competitive pricing rounds

- Review term lengths, products and contract specifics based on procurement strategy
- RFP process:



## Compile list of other services and potential providers

- Demand response, power factor correction, natural gas, bill pay/audit, benchmarking





Date Received:		ESI IDs:	326
Annual Usage:	27,339,665 kWh	Start Date:	Jul 2026
Legal Address:	101 N College St Killeen, TX 76541		

## Prices will be handed out at meeting

Annual kWh: 27,339,665  
Current Rate: \$0.04637  
Previous Contract: \$0.05503  
Next Contract (2023-2026): \$0.03754

