



FY 2025 CAPITAL IMPROVEMENT PROGRAM

SEPTEMBER 03, 2024



CITY OF KILLEEN, TEXAS

CIP Summary by Type

Category	# of Projects/ Vehicles & Eqpt Funded	FY 2025 Budget
Water & Sewer	11	\$24,665,410
Vehicles & Equipment	49	7,255,436
Transportation	1	1,418,498
Technology	2	1,250,000
Aviation	3	1,160,000
Facilities	2	768,167
Other Projects	2	750,000
Drainage	<u>2</u>	<u>325,000</u>
Total	72	\$37,592,511

CIP Summary by Fund

Category	FY 2025 Budget
Water & Sewer CIP/Bond/Impact Fee Funds	\$25,398,962
Governmental CIP/Bond Funds	5,201,522
Solid Waste CIP	3,342,526
Aviation CIP & Grants Funds	1,256,868
TIRZ Fund	750,000
Community Dev Block Grant (CDBG) Fund	641,733
Drainage Fund	500,900
Information Technology Fund	300,000
Public Education Gov't (PEG) Fund	<u>200,000</u>
Total	\$37,592,511