AWARD BID NO. 25-30 TERMINAL MECHANICAL & SECURITY IMPROVEMENTS

Background

□ This project includes replacing the outbound baggage system's computer server and software, which is over 10 years old, and upgrading the baggage claim carousels in the terminal, originally installed in 2004 and now beyond their useful life. Additionally, glass panels on Passenger Boarding Bridges at Gates 1 and 6 will be replaced, and the airport's emergency generator will be upgraded due to aging and declining reliability.

Background

□ The City applied for and received a Federal Aviation Administration (FAA) Airport Infrastructure Grant (AIG) grant for the design phase of this project. The Terminal Mechanical and Security Improvements were initially separate projects. However, due to the bidder's inability to meet FAA Buy American requirements for the Security Improvements, the FAA directed the City to combine the construction phases and re-bid to ensure compliance. The project design has been completed.

- The construction phase of this project will be funded 95% through a separate FAA Airport Infrastructure Grant (AIG), with the remaining 5% match provided by the Passenger Facility Charge (PFC) Fund.
- No impact to the Aviation Department's operational fund or fund balance.

- Advertising began on April 6, 2025
- Local newspaper
- City website
- Multiple statewide electronic bidding sites
- Held a pre-bid meeting on April 22, 2025 with three (3) general contractors and three (3) sub-contractors attending.

- □ Bids were opened on May 20, 2025
- □ Three (3) bids received

Bidders	The Trevino Group Inc.	Cerris Builders	Valcorp Enterprises, LLC
Base Bid A	\$1,449,254.37	\$2,079,000.00	\$832,000.00
Base Bid B	\$992,569.45	\$638,000.00	\$672,000.00
Base Bid C	\$1,579,580.18	\$2,543,998.00	\$2,314,543.00
Add Alt. 1	\$543,053.00	\$560,000.00	\$599,171.25
Add Alt. 3	\$283,868.00	\$0.00	\$2,872,467.50
Add Alt. 4	\$141,450.00	\$158,000.00	\$155,325.30
Total	\$4,989,775.00	\$5,978,998.00	\$7,445,507.45

- A thorough review of each bid package was completed by the airport's consultant and staff.
- The lowest responsive bidder was The Trevino Group Inc., with a total bid of \$4,989,775 for Base Bids A, B, and C, and Add Alternates 1, 3, and 4. Add Alternate 2 was excluded as outlined in Addendum No. 4 of the bid documents.

Airport staff and consultant believe that the bid submitted by The Trevino Group Inc. meets all bid requirements and is the best value for the Killeen Regional Airport.

Recommendation

□ City Council award a construction contract to The Trevino Group Inc. in the amount of \$4,989,775 for the Terminal Mechanical and Security Improvements Project and authorize the City Manager or designee to execute all contract documents and any and all change orders or actions within the amounts set by state and local law.