



PSA AMENDMENT #1 FOR SOUTH WATER SUPPLY PROJECT

RS-23-025

February 7, 2023

Background

2

- On February 14, 2017, City Council approved a Professional Services Agreement (PSA) with Freese and Nichols, Inc. (FNI) for the design and contract administration of the South Water Supply Project in the amount of \$1,863,179.
- The South Water Supply Project from the 2012 Water & Wastewater Masterplan consisted of four (4) projects to be bid as one construction project:
 - ▣ 3 MG Ground Storage Tank
 - ▣ 8 MGD Pump Station
 - ▣ 32,100 LF of 20-inch and 30-inch pipeline

Background Cont.

3

- Status of projects to date:
 - ▣ Changed 3 MG GST to 1.5 MG EST (Complete)
 - ▣ 3,000 LF of 20" pipeline (Complete)
 - ▣ 8 MGD Pump Station (Design Complete)
 - ▣ 9,200 LF of 24" pipeline (Under Design)
- Since approval, the original scope of work has changed considerably. Major changes include:
 - ▣ Separate the design contract into four construction projects
 - ▣ Extend project duration from 25 months to 96 months
 - ▣ Acquisition of 15 rights-of-ways, which will also be necessary for the Chaparral Road Expansion Project

Alternatives

4

- ❑ Do not authorize the agreement amendment with FNI; this will delay the design and construction of several critical water distribution projects.
- ❑ Authorize the execution of agreement amendment no. 1 with FNI, in the amount of \$312,543 for contract revisions to the South Water Supply Project.

Recommendation

5

- City Council authorize the City Manager, or designee, to execute Amendment No. 1 with FNI in the amount of \$312,543 for changes to the original scope of work for the South Water Supply Project.