



HVAC REPLACEMENT AT THE
KILLEEN CIVIC AND
CONFERENCE CENTER AWARD
FOR BRANDT

RS-24-081

May 7, 2024

Background

- ❑ FY 2022 Capital Improvement Plan includes the design and construction of the HVAC Replacement at the Killeen Civic and Conference Center.
- ❑ Project includes full replacement of the HVAC System.
- ❑ Parkhill provided the professional services for design and bids
- ❑ Bids were opened and read aloud on March 26, 2024.

Background

- Due to increase construction costs since the initial funding approval, city staff requested the bid to be advertised as follows:
 - ▣ Base Bid – HVAC System replacement
 - ▣ Alternate 1 – Replacement of the controls (this was removed during bidding)
 - ▣ Alternate 2 – Replacement of outside air returns and modifications to the ductwork
 - ▣ Alternate 3 – Replacement of the electrical duct heaters

Background

- Three bids were received for the project

Contractor	Brandt	McNamara	REC
Base Bid	\$945,000.00	\$1,173,000.00	\$1,459,000.00
Alternate 2	\$93,000.00	\$133,600.00	\$149,000.00
Alternate 3	\$410,000.00	\$362,150.00	\$277,000.00
TOTAL	\$1,448,000.00	\$1,688,750.00	\$1,895,000.00

Alternatives Considered

City Council has four (4) alternatives:

- ❑ Reject all bids and do not move forward
- ❑ Award Bid 24-15 to Brandt for the construction of the HVAC Replacement at the Killeen Civic and Conference Center Project - Base Bid only in the amount of \$945,000.00
- ❑ Award Bid 24-15 to Brandt for the construction of the HVAC Replacement at the Killeen Civic and Conference Center Project - Base Bid and Alternate 2 in the amount of \$1,038,000.00
- ❑ Award Bid 24-15 to Brandt for the construction of the HVAC Replacement at the Killeen Civic and Conference Center Project - Base Bid, Alternate 2 and Alternate 3 in the amount of \$1,448,000.00

Recommendation

- Staff recommends that the City Council, Award Bid 24-15 to Brandt for the construction of the HVAC Replacement at the Killeen Civic and Conference Center Project - Base Bid, Alternate 2 and Alternate 3 in the amount of \$1,448,000.00, authorize the City Manager or his designee to enter a contract with Brandt, and authorize the City Manager to execute any and all changes within the amounts set by state and local law.