



MULTIMEDIA UPGRADE FOR COUNCIL CHAMBER

RS-24-216

December 3, 2024

Background

- In 2019, the City of Killeen began operating council meetings in a newly-renovated City Hall Council chamber, with technology and equipment secured from a contract with Rushworks, now ENCO.

- All parties agree an upgrade is needed, as the multimedia equipment is aging.
 - ▣ The current equipment has failed intermittently during livestream broadcasts and recordings

Background Continued

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- The upgrade will improve viewer experience, user quality, sound, video and display equipment
- The upgrade will add to and maintain modern meeting and management controls, integrate new technology with existing systems and ensure continued compliance with accessibility standards

Background Continued

- ❑ Equipment upgrades include servers, switches, camera sound mixer, A/V technology, keyboard/mouse, equipment rack, camera, voting display PC, monitor, etc.
- ❑ The need for expansion is due to larger capacity in physical and internal server space, as well as equipment being outdated

Background Continued

- This project will be fully funded with Public, Educational and Government Television (PEG) funds, which may be used for expenditures that support the Government Channel.
- All Council meetings are broadcast live and recorded on the PEG Channel, cable channel 10 and airs 24/7/365, as well as on the City website.

Recommendation

- ❑ The current vendor has proven to be highly-qualified with extensive experience and a successful performance record.
- ❑ Staff recommends that City Council approves procurement of the new multimedia equipment through Rushworks/ENCO in the amount of \$116,065 and authorizes the City Manager or designee to execute change orders in accordance with state and local law.