



# TERMINAL APRON REHABILITATION PHASE II CONTRACT AWARD

RS-23-046

March 7, 2023

# Background

2

- ❑ On July 13, 2021, the Federal Aviation Administration (FAA) approved a Passenger Facility Charge (PFC) Application that included a Terminal Apron Rehabilitation, Phase II project at the Killeen-Fort Hood Regional Airport (KFHRA) in the amount of \$500,000
- ❑ Project consists of repair/replacement of deficient concrete panels in various locations on the apron, replace joint seals, correct various spalling issues, and install pavement underdrain

# Discussion

3

- ❑ Project was advertised beginning January 8, 2023
  - ▣ Local Newspaper
  - ▣ City Web-Site
  - ▣ Multiple Statewide Electronic Bidding Sites
- ❑ Bids were opened January 26, 2023

# Discussion

4

## □ Three (3) bids received

| Vendor               | GDS LLC d.b.a. Ambrozi Contracting | TTG Utilities | Emerson |
|----------------------|------------------------------------|---------------|---------|
| Base Bid             | 357,839                            | 384,705       | 533,246 |
| Additive Alternate 1 | 34,260                             | 48,535        | 45,680  |
| Total                | 392,099                            | 433,240       | 578,926 |

# Discussion

5

- ❑ Consultant and staff reviewed all bid packages and found GDS LLC d.b.a. Ambrozi Contracting to be lowest bid and that it met all bid requirements.
- ❑ Contract includes Base Bid and Additive Alternate 1
  - ▣ The contract amount is \$392,099
  - ▣ Project is fully funded by the PFC fund with no impact to the Operating Fund or Fund Balance

# Alternatives

6

- ❑ Reject the Bid
  - ▣ Find alternative funding source
  - ▣ Potential to lose project funding through the FAA
- ❑ Accept the Contract
  - ▣ Project is funded 100% by PFC funds
  - ▣ No impact to the operational fund or fund balance

# Recommendation

7

- Approve the contract with the GDS LLC d.b.a. Ambrozi Contracting and authorize the City Manager or designee to execute all contract documents and any and all change orders or actions within the amounts set by federal, state and local law