

## City of Killeen Utility Billing Conference Room- Proposed 05-2022 Mixed

SYSTEMS	Qty	Price
VDESK PRO 8 + 4 NDI/POE Cameras	1	21,268.00
<i>Sub Total By Area</i>		21,268.00
LECTERN		
HDMI/VGA to HDBT Wallplate (2gang)	1	
HDMI-only cover plate	1	
8-Button Remote Control (1gang)	1	
Lectern microphone	1	
DANTE Microphone base	1	
<i>Sub Total By Area</i>		3,709.40
CHAMBER CONTROL ROOM		
Pres Swx 4HDMI/1VGA, HDMI/HDBT	1	
HDBaseT to HDMI Receiver	1	
Rack kit for 3 receivers	1	
Rack kit for Pres Switch	1	
HDMI to SDI scaler for presentation	1	
1:4 HDMI DA	1	
HDMI to 4 HDBT DA	1	
Rack shelf for 2 x MegaTools	2	
48-port/480W (40x1G-PoE, 8xSFP)	1	
5-port PoE Passthrough switch	4	
Control System Brain (4ea:232,IR,I/O,Relay)	1	
7" Control Tablet Wall/Desktop Mount	2	
16in/16out Digital Signal Processor	2	
2-channel Dante to Analog interface	14	
8 Channel DANTE Wireless mic Access Point	2	
8 Channel Wireless mic charging base	3	
Wireless handheld	2	
Wireless Lav/Belt-pack transmitter	2	
Miniature Lavalier microphone	2	
Wireless Gooseneck microphone base	8	
15" Gooseneck dualflex mic (Microflex)	8	
DANTE microphone base	10	
18" Gooseneck mic (XLR)	10	
Headphones	1	
Assistive Listening Dante/WiFi - 4 kits	1	
70V 4-channel 200W Amplifier	1	
Audio to SDI embedder (Cam 1)	1	
IP Video Streaming Decoder (At City Hall)	1	
IP Video Streaming Encoder/Recorder	1	
1:2 HD-SDI DA	1	
Dual 8" LCD Monitor	1	
Display port KVM Ext TX unit	1	
Display port KVM Ext RX unit	1	
VD Aux mon Ext-TX	1	
VD Aux mon Ext-RX	1	
Spare Converter/DA	1	
7" Preview/Confidence Mon with encoder	1	

750VA UPS for console gear	1	
1500VA UPS for rack	1	
Shelves/Blanks/Rack screws/Captive Nuts	1	
12-Outlet 1RU PDU	1	
<i>Sub Total By Area</i>		<b>83,135.10</b>
<b>CHAMBER</b>		
40-watt 70V In-ceiling speaker (pair)	5	
HDMI Cable - Direct link to rack	1	
86" 4K Commercial display (3yr warranty)	3	
Flat wallmount for 46-90" displays	3	
75" 4K Commercial Display (3yr warranty)	2	
Articulating Mount for 42 to 90" displays	4	
HDBaseT to HDMI Receiver	4	
<i>Sub Total By Area</i>		<b>30,651.00</b>
<b>PROJECT SUBTOTAL</b>		<b>138,763.50</b>
INBOUND / OUTBOUND SHIPPING	1	1,700.00
PROJECT DESIGN	1	4,000.00
MISC PARTS - CABLES, CONNECTORS	1	3,145.00
CABLING, SPEAKER, DISPLAY INSTALL	1	6,800.00
		<b>15,645.00</b>
<b>SITE COSTS:</b>		
Installation & Training	5	8,000.00
Mileage	1	900.00
Hotel	5	1,400.00
Per Diem	5	590.00
		<b>10,890.00</b>
<b>TOTAL PROJECT COST</b>		<b>165,298.50</b>
<b>ASAP Support: FOUR (4) years</b>		<b>27,752.70</b>
This includes 24/7 Customer Support via phone, email, and unlimited software downloads.		
<b>TOTAL CAPEX WITH 5 YEAR SUPPORT</b>		<b>193,051.20</b>



### Contract Verification

Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- Texas Government Code, Chapter 2271 – the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. *Boycott Israel is defined in Government Code Chapter 808.*
- Texas Government Code, Chapter 2274 – the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. *Boycott energy company is defined in Government Code Chapter 809.*
- Texas Government Code, Chapter 2274 – the company must verify that it does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. *Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.*

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, and 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

By signing below, I verify that the company listed below does not boycott Israel, does not boycott energy companies and does not discriminate against firearms entities or firearm trade associations and will not do so during the term of the contract entered into with the City of Killeen. I further certify that I am authorized by the company listed below to make this verification.

  
Signature

CARL R. BEESLEY  
Printed Name

05/24/2022  
Date

Media Rushworks, LLC dba RUSHWORKS  
Company Name

President  
Title