



CUSTOMER FACILITY CHARGE AT KILLEEN FORT HOOD REGIONAL AIRPORT

RS-18-094

October 23, 2018

CFC Background

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- Customer Facility Charge (CFC)
 - ▣ User fee imposed on rental car users
 - ▣ Collected for each transaction day

- 2004 Rental Car Agreement
 - ▣ Capital Improvement Recovery Fee (\$2.00)
 - ▣ Assist “new” KFHRA with operations and development

- 2011 Rental Car Agreement
 - ▣ Customer Facility Charge (\$2.00)
 - ▣ Develop car rental facilities and operations

CFC Resolution

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- 2018
 - ▣ Rental car agreement being renegotiated
 - ▣ Resolution provides for the continuation of a CFC
 - ▣ Increases fee to \$3.00 per transaction day

- Projects / Operations
 - ▣ Expand existing ready lot
 - ▣ Relocate unleaded fueling operations
 - ▣ Relocate quick-turn facilities
 - ▣ Roadway and infrastructure improvements
 - ▣ Operations and maintenance of facilities

Alternatives

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- Alternatives:
 - ▣ Approve the resolution
 - ▣ Do not approve the resolution

- Staff recommends approval of the resolution
 - ▣ Continuation of a successful program
 - ▣ Improve facilities at the KFHRA for customers
 - ▣ Provide infrastructure improvements
 - ▣ Provides facilities operations and maintenance costs

Recommendation

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- Approve the resolution and authorize the City Manager or designee to execute same.