

ORDINANCE _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS AMENDING THE FY 2013-2014 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY ADJUSTING VARIOUS GENERAL FUND ACCOUNTS FOR RESTRUCTURING PERSONNEL POSITIONS AND ADJUSTNG THE BEGINNING GENERAL FUND BALANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the General Fund of the City of Killeen for the Fiscal Year October 1, 2013 to September 30, 2014, has been adopted by City Council, in accordance with the City Charter; and

WHEREAS, the need for the restructuring is needed to better serve the citizens of Killeen;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Ordinance 13-067 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2013 to September 30, 2014, be amended as to the portion of said budget as follows:

FUND BALANCE Account Number	Account Name	Original Budget	Budget Increase (Decrease)	Amended Budget
010-0000-301.00-00	Beginning Fund Balance	\$20,866,071	\$1,469,797	\$22,335,868
EXPENSES				
Account Number	Account Name	Original Budget	Budget Increase (Decrease)	Amended Budget
010-0200-413.xx-xx	City Manager	\$473,925	(\$158,892)	\$315,033
010-2010-415.xx-xx	Finance	\$1,098,985	\$56,467	\$1,155,452
010-3026-425.xx-xx	Lions Club Park Operations	\$786,471	\$121,921	\$908,392
010-3024-425.xx-xx	Community Center Operations	\$280,562	(\$86,263)	\$194,299
010-3050-426.xx-xx	Community Development	\$335,840	\$71,770	\$407,610
010-2035-415.xx-xx	Support Services	\$189,972	(\$69,818)	\$120,154
	Net Decrease in Expenses		(\$64,815)	

SECTION II. That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III. That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V. That the Code of Ordinances of the City of Killeen, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

SECTION VI. That this ordinance shall be effective after its passage and publication according to the law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas this __
____ 27th ____ day of ____ May ____, 2014, at which meeting a quorum was present, held in accordance
with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

APPROVED

Scott Cospers, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM:

Kathryn H. Davis, CITY ATTORNEY