



**FAMILIES IN
CRISIS INC.**

**WILLIAM HALL & SUZANNE ARMOUR
EXECUTIVE DIRECTORS**

MISSION STATEMENT

- ▶ **Mission**
Families In Crisis, Inc. (FIC), a 501 (c)(3) non-profit organization, houses, supports, and empowers people experiencing family violence, sexual violence, and homelessness.

AGENCY SERVICES



**SHELTER & SUPPORT FOR
DOMESTIC/SEXUAL
VIOLENCE SURVIVORS**



HOUSING ASSISTANCE



**FRIENDS IN CRISIS
SHELTER PROGRAM**

WHAT DOES THAT MEAN?

- ▶ **Unduplicated Persons Served**- the total number of unique people who stayed in the shelter during a specific period of time. Persons who stay multiple nights are only counted once.
- ▶ **Duplicated Persons Served** - the total number of persons occupying beds in the shelter during a specific period of time.

NUMBERS SERVED YTD 2024

UNDUPLICATED PERSONS	488
RESIDENTS DUPLICATED	1,175
SHELTER NIGHTS	17,221
FEMALE	410
MALE	765
CHILDREN	60
VETERANS	89

NUMBERS SERVED SINCE FUNDING

MONTH	# PERSONS	# UNDUPLICATED	SHELTER NIGHTS
MARCH	140	60	2,271
APRIL	168	80	2,027
MAY	205	74	2,418
JUNE	165	60	1,887
JULY	156	69	2,141
AUGUST	143	58	2,048
TOTAL	977	401	12,792

INVOICES BY MONTH

MONTH	AMOUNT
MARCH	\$ 39,980.23
APRIL	\$ 50,984.01
MAY	\$ 48,717.84
JUNE	\$ 47,999.10
JULY	\$ 56,810.77
AUGUST	\$ 59,215.40
TOTAL	\$303,707.35

REIMBURSEMENTS

City of Killeen Community Development

GAM Form 23-03

FINANCIAL REQUEST FOR REIMBURSEMENT

1. Agency Name					2. Telephone Number					Email					STAFF USE ONLY	
FAMILIES IN CRISIS, INC.					254-634-1184					DOO@FAMILIESINCRISIS.NET						
3. Project Title			4. Grant Agreement Number			5. Request Number #										
FRIENDS IN CRISIS PROGRAM			23-072			6										
6. Name of Contact Person			7. Request for the period			8. Billing Date										
WILLIAM K. HALL			From: 1-Aug-24 To: 31-Aug-24			9/16/2024										
9. Finance Report		b.	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	c.	d.
a. Expenditure Category		Approved Budget	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Amt Requested	Req to Date	Balance Remaining
Salaries/Wages		\$232,429.00	0.00	0.00	0.00	0.00	0.00	25,943.30	33,745.20	32,961.05	31,796.85	34,363.50	36,453.75	0.00	195,263.65	37,165.35
Payroll Taxes		\$17,928.32	0.00	0.00	0.00	0.00	0.00	1,980.92	2,576.83	2,516.81	2,427.79	2,624.23	2,784.02	0.00	14,910.60	3,017.72
Benefits		\$18,761.68	0.00	0.00	0.00	0.00	0.00	2,491.14	2,692.63	2,511.75	2,691.57	2,952.58	3,386.32	0.00	16,725.99	2,035.69
Operations		\$80,881.00	0.00	0.00	0.00	0.00	0.00	9,434.87	11,969.35	10,728.23	11,082.89	17,062.52	16,591.31	0.00	76,869.17	4,011.83
Other		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		\$350,000.00	0.00	0.00	0.00	0.00	0.00	39,850.23	50,984.01	48,717.84	47,999.10	57,002.83	59,215.40	0.00	303,769.41	46,230.59

OTHER FUNDING REQUESTED

DATE	FUNDER	AMOUNT	STATUS/AWARD AMOUNT
MARCH 2024	TERF	\$180,000	\$ 50,800
APRIL 2024	ESG – Shelter & Housing	\$298,190*	\$289,628*
APRIL 2024	VA – Contract Beds	\$ 50,000**	\$ 50,000**
APRIL 2024	CDBG – Case Manager	\$ 30,000	\$ 25,000
July 2024	Bell County	n/a	Not accepting applications
TOTAL EST. AWARDS			\$289,502

**Will be used to fund operations through October*

***Awarded \$163,702 – Shelter, \$62,963 – Homeless Prevention, \$62,963 – Rapid Re-Housing*

****Award based upon estimated number of contract beds*

KEY TAKEAWAYS

- ▶ Average census per night – **61 persons**
- ▶ Estimated 2024 unduplicated persons -**732**
- ▶ Average bed nights per month – **2,153**
- ▶ Estimated 2024 bed nights – **25,836** (17% increase)
- ▶ Average monthly cost - **\$50,618**
- ▶ Estimated date funds will run out – **February 28, 2025**

QUESTIONS?

Suzanne Armour, Executive Director

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familiesincrisis.net

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