



ADA REMEDIATION FY 2026

DS-26-035

May 5, 2026

Background

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- To move forward with compliance to federal and state standards, staff proposes to remediate the following:
 - Projects include:
 - City-Owned Polling Locations:
 - City Hall (TDLR Project Closeout)
 - Lions Club Park Senior Center
 - Utilities Collections (Proposed FY27, Enterprise fund)
 - Rodeo Grounds

Background: City Hall

- In the State of Texas, every municipality that engages in a project of \$50,000 or more must comply with Elimination of Architectural Barriers (16 TAC §68.20)
- The City Council Chamber Remodel (2018) project is still an outstanding project in the Texas Department of License and Regulation (TDLR) Texas Architectural Barriers (TAB) system.
- This means that until the project is closed, the city is subject to daily fines.
 - These issues are mirrored in the ADA Self-Evaluation reports (2019).

Council Chamber Remodel (2018)

- The 2018 project was designed correctly and as requested.
 - The dais was originally designed and RAS-approved to seat (7).
- Changes to the dais design during construction altered the useable space, affecting the door clearances and the dais access ramp.
 - City expanded the dais to seat (8). This change was not reviewed/approved by the Registered Accessibility Specialist (RAS).
 - Current seating of (9) further exacerbates compliance and safety issues.
 - Recommend relocating CM back to staff box with City Attorney as designed.

FY26 Remediation: City Hall

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□ **Phase 1: TDLR Project Closeout**

- ▣ Parking/Entrance
- ▣ 1st Floor Restrooms
- ▣ 1st Floor Hallway
- ▣ Council Chamber

□ **Phase II: Building Remediation**

- ▣ 2nd Floor Hallway
- ▣ Council Chamber
 - Rear Vestibule & Restroom
- ▣ Other items/areas as required by future projects

FY26 Remediation: Senior Center

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- In addition to being a polling location, the Senior Center is an important part of the community and services thousands of citizens each year.
- Priorities Include:
 - ▣ Parking/Entrance
 - ▣ Restrooms
 - ▣ Accessible Routes

Background: Rodeo Grounds

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- With 13,000+ visitors across the annual 3-day event, and 11 bookings currently scheduled for this fall, the 79-year-old Rodeo Grounds are a vital piece of Killeen's tourism, publicity, and history.
- Additionally, a rise in visitation is expected this year with the Women's Professional Rodeo Award (WPRA) 2025 Medium Rodeo of the Year award and the newest honor of being the only qualifying WPRA rodeo in the state for the Cheyenne Frontier Days.

FY26 Remediation: Rodeo Grounds

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- Current FY projects were selected to make the biggest impact with the available funds and timeline.
 - ▣ Accessible Parking – Completed March
 - ▣ Accessible Routes – Completed April
 - ▣ West Restrooms – TBD Summer 2026
 - ▣ Investigation of accessible seating options

Next Steps

- City Staff is working cross-departmentally to address minor alterations, while plans are being made to remediate larger issues.
- A preliminary estimate of \$136,000 has been obtained to address improvements to parking, accessible pathways, and entrances for both City Hall and the Senior Center.
 - Based on the estimate, a Request for Proposals will be issued.
- Additional project costs totaling \$102,000 for both facilities will remediate remaining items in publicly accessed spaces.

FY26 ADA Remediation Cost Estimates

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| Facility | Cost Estimate | Percentage |
|-------------------------------|---------------|------------|
| City Hall | \$150,000 | 35% |
| Lions Club Park Senior Center | \$ 88,000 | 20% |
| Rodeo Grounds | \$135,000 | 31% |
| Maintenance Materials | \$ 5,000 | 1% |
| Contingency | \$ 56,000 | 13% |
| *Total: | \$434,000 | 100% |

*Total FY26 CIP funding available is \$434,000.00.

Conclusion

- ADA compliance is an ongoing process.
- Once identified, items are remediated or resolved based on available funding.
- After the Request for Proposal process, staff will return to Council in July regarding the remediation work for City Hall and the Senior Center for accessible parking and entry.