



REAL TIME CRIME CENTER VENDOR SELECTION

RS-24-131

August 6, 2024

Background

- In November 2023, City Council approved the purchase of the FUSUS Technology as the software platform for the Real Time Crime Center. A Real-Time Crime Center (RTCC) in Killeen can offer numerous benefits and be a valuable tool for law enforcement and public safety.
- After approval of the FUSUS technology, a discussion was held pertaining to the construction of the physical location of the Real Time Crime Center and estimated cost.
- In January 2024, the vendor selection process was initiated.

Vendor Selection Process Part 1

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- On January 29, 2024, Procurement initiated a Request for Proposal for a “Turnkey Solutions for Real Time Crime Center” Project ID #24-25.

- Five vendors submitted an initial proposal request:
 - AVI: \$642,961.44
 - Conference Technologies, Inc: \$523,990.13
 - Constant Technologies: \$628,290.25 to \$655,290.29
 - GTS Technology Solutions: \$749,644.70
 - One Diversified, LLC: \$565,629.42

Vendor Selection Process Part 2

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- In May 2024, the City amended the original request due to changes in the scope of work.

- Three vendors submitted an amended proposal request:
 - ▣ Conference Technologies, Inc: \$588,783.82 (with a five-year service plan)
 - ▣ Constant Technologies: \$599,629.11 (with a three-year service plan)
 - ▣ One Diversified, LLC: \$621,412.33 (with a five-year service plan)

Financial Impact

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- The recommended vendor submitted a proposal \$621,412.33

- The Killeen Police has existing funds available under the following accounts:
 - ▣ 208-6000-441.6140: \$233,189 (state seizure funds)
 - ▣ 209-6000-441.6140: \$123,547 (federal seizure funds)
 - ▣ 249-6000-441.6140: \$268,000 (prisoner phone fees, donations, etc.)

Rendered Drawing

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Recommendation

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Staff recommends that the City Council authorize the City Manager or his designee to execute a professional services agreement, along with any legally permissible change orders, with Diversified, LLC. for the design and construction of the Killeen Police Department Real-Time Crime Center under TIPS Contract #23090 for the amount of \$621,412.33.