

## ORDINANCE \_\_\_\_\_

**AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2023-2024 PROGRAM YEAR(PY) ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR, ALLOCATION, AND EXPENDITURE OF \$1,255,131.00 IN PY 2023-24/ FISCAL YEAR 2024 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AND THE APPLICATION OF \$607,371.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS, THE USE OF \$479.43 PRIOR YEAR 2021-22 PROGRAM INCOME FOR A TOTAL EXPENDITURE OF \$607,850.43 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the 2023-24 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the Consolidated Strategic Plan; and

**WHEREAS**, two public hearings were conducted and held by the City Council to seek citizen participation and comment on the Program Year 2023-24 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

**WHEREAS**, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for PY 2023-24; and

**WHEREAS**, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$1,255,131.00 in PY 2023-24 CDBG funds, and the allocation of \$607,371.00 in 2023-24 HOME funds, the reprogramming of \$ 4 7 9 . 4 3 PY2021-22 program income; and

**WHEREAS**, after due consideration of the community's needs within the City as required by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

**NOW THEREFORE,**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That the City Council of the City of Killeen held public hearings, on June 27, 2023 and July 25, 2023 in accordance with HUD regulations to hear and accept citizen comments on the 2023-2024 Annual Action Plan for the required 30-day comment period, with the comment period beginning June 26, 2023 and ending July 25, 2023, describing proposed CDBG and HOME activities.

**SECTION II.** That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2023-2024 Annual Action Plan and execute an application for \$1,255,131.00 in CDBG funds and \$607,371.00 in HOME funds for Program Year 2023-24/ City Fiscal Year 2024, and approves reprogramming of \$479.43 in prior year HOME program income funds, and approves CDBG and HOME Program expenditures during the Fiscal Year 2024 in the following manner:

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**Public Services**

Hill Country Community Action, Inc. salary for senior meal delivery driver	\$ 4,187.00
Greater Killeen Free Clinic salary for office manager	\$ 10,000.00
Bring Everyone in the Zone salary for resource manager	\$ 5,000.00
Communities in Schools of Greater Central Texas, Inc. salary for Connections Program case worker at Killeen Elementary School	\$ 19,000.00
City of Killeen Reunification Program/Homeless Initiative salary and direct assistance to beneficiaries	\$ 94,134.00
City of Killeen Elderly Transportation Program for senior transportation	\$ 50,948.65
City of Killeen Police Dept. for Community Engagement Unit	\$ 5,000.00

**Housing, Code Enforcement, Public Facilities/Improvements-City Owned**

Community Reunification and Connections Center (public facility)	\$ 757,370.15
City of Killeen Code Enforcement (1 Officer salary and ops) <i>forward commitment approved under Ordinance 22-055 for PY2023/FY2024</i>	\$ 58,465.00
Community Development (CDBG) Administration and Planning of Activities	<u>\$ 251,026.20</u>
<b>TOTAL Community Development Block Grant</b>	<b>\$1,255,131.00</b>

## **HOME INVESTMENT PARTERSHIPS ACT (HOME) PROGRAM**

Fort Hood Area Habitat for Humanity land acquisition affordable housing development	\$ 456,007.68
Community Housing Development Organization minimum required set aside	\$ 91,105.65
HOME Program Administration and Planning of Activities maximum allowed	\$ 60,737.10
<b>TOTAL HOME Program Grant</b>	<b>\$ 607,850.43</b>

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

**SECTION III.** That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That this ordinance shall be effective after its passage and approval to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 25th day of July 2023 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

**APPROVED**

**ATTEST:**

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Debbie Nash-King, MAYOR

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Laura J. Calcote, CITY SECRETARY

**APPROVED AS TO FORM AND LEGALITY:**

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Holli Clements, CITY ATTORNEY

**DISTRIBUTION:** Community Development Department, Finance Department