

WORK ORDER NO. 4 WITH
GARVER, LLC-TERMINAL
REHABILITATION
IMPROVEMENTS PHASE I

RS-26-112

July 21, 2026

Background

2

- The Killeen Regional Airport has identified critical terminal infrastructure that has reached the end of its useful life.
- This is a three-phase project that will improve passenger safety and comfort by upgrading key systems, including elevators and escalators, the public address and fire control systems, restrooms, and curbside sidewalks, while also reducing maintenance costs.

Background

3

- ❑ The City received a Federal Aviation Administration (FAA) grant to fund design-related services for the project, including administration, design, bidding, and engineering.
- ❑ The project design is complete, and bids have been received.
- ❑ Acceptance of recommended bid is being considered under a separate agenda item.

Discussion

4

- Phase I of the project includes:
 - ▣ Replace Pre-Conditioned Air (PCA) units at Gates 1 and 6.
 - ▣ Install new hose reels and carts for PCA systems.
 - ▣ Replace two terminal elevators.
 - ▣ Refurbish two terminal escalators.
- These upgrades are intended to enhance system reliability and improve the overall passenger experience within the terminal.

Discussion

5

- Phase I will be funded through a combination of FAA Airport Infrastructure Grant (AIG) and Airport Improvement Program (AIP) grants, which will cover 95 percent of eligible project costs. The remaining 5 percent match will be provided through the FAA-approved Passenger Facility Charge (PFC) Program Application dated March 14, 2025.

Discussion

6

- In accordance with FAA and state requirements for federally funded airport projects, construction administration, inspection services, and documentation are required to ensure compliance, maintain quality control, and support successful project completion.
- Garver, LLC is the Airport's engineer of record and was selected in accordance with state law and FAA requirements.

Discussion

7

- Staff negotiated Work Order No. 4 with Garver, LLC in the amount of \$544,000 under the Master Agreement for Professional Services executed on December 15, 2025.
- Under this work order, Garver will serve as the Owner's representative, providing construction administration, part-time on-site inspection, and project closeout services for the Terminal Rehabilitation Improvements Phase I Project.

Discussion

8

□ Funding Sources

- ▣ Grant \$516,800 - 95% federally funded.
- ▣ Match \$27,200 - 5% PFC funded.
- ▣ No impact to the Aviation Operating fund or fund balance.
- ▣ No cost to taxpayers.

Recommendation

9

- ❑ City Council approve Work Order No. 4 with Garver, LLC in the amount of \$544,000 for the Terminal Rehabilitation Improvements Phase I Project at Killeen Regional Airport and authorize the Interim City Manager, or designee, to execute all contract documents and change orders within the amounts set by state and local law.