



STATE SEIZURE EXPENDITURE

PH-17-013A

April 18, 2017

Seizure Funds



- Chapter 59, Code of Criminal Procedure
- Forfeited property and cash
- Requirement to notify Council

Equipment

- Tactical helmets \$49,023
 - ▣ Hearing protection
 - ▣ Microphones
 - ▣ Mounting equipment
- Rescue Vehicle Cargo Box \$3,700
- Respirator Masks \$27,720
- Digital Video Recovery System \$2,700

Equipment



- Night Vision Optical Instrument \$5,230
- Emergency Medical Trauma Kits \$16,117
- Forensic Extraction Device \$9,100
- Vehicle seizure loan payment \$868

Future Expenditures

- DVR Examiner annual cost \$2,700
- Cell phone device annual cost \$3,700
- Other equipment - as needed
- Total annual cost: \$6,400

Funding

- State Seizure Account balance: \$181,812

- Transfer seizure funds into appropriate accounts:
 - ▣ Minor Equipment # 208-0000-495-46-35 \$ 99,260
 - ▣ Capital Equipment # 208-0000-495-61-35 \$ 14,330
 - ▣ Vehicle Account # 208-0000-495-61-10 \$ 868
 - ▣ Total budget amendment \$114,458

- Seizure Account ending balance: \$ 67,354

Police State Seizure Fund

Fiscal Year	Fund Balance
2015	\$129,999
2016	150,786
2017*	181,812

Budget Amendment Fiscal Impact	
Fund Balance	\$181,812
Requested Amendment	<u>(114,458)</u>
Ending Fund Balance	<u>\$67,354</u>

*Current Balance

Questions

