

**Proposed budget for FY 2025 Art Grant Allocation \$**

**305,200**

Organization	Event	Grant Requested	Average % Score	Grant Request Adjusted by Avg % Score	Percentage of Overall Grant Requests	Proposed Grant Recommendation	Proposed Total by Organization
Vive Les Arts Children's Theatre	Suessical The Musical	\$ 14,000	79.89%	\$ 11,184	2.33%	\$ 7,118	\$ 28,068
	Frozen JR.	\$ 14,000	80.44%	\$ 11,262	2.35%	\$ 7,168	
	Alice in Wonderland JR.	\$ 14,000	78.22%	\$ 10,951	2.28%	\$ 6,970	
	Summer Workshop	\$ 14,000	76.44%	\$ 10,702	2.23%	\$ 6,812	
Artesania y Cultura Hispania	Fiesta of Art and Culture FY 2024	\$ 5,000	85.00%	\$ 4,250	0.89%	\$ 2,705	\$ 5,378
	Fiesta of Art and Culture FY 2025	\$ 5,000	84.00%	\$ 4,200	0.88%	\$ 2,673	
IMPAC Outreach	African American Arts And History Showcase	\$ 10,659	78.33%	\$ 8,350	1.74%	\$ 5,314	\$ 22,444
	Taste of Africa	\$ 11,010	77.00%	\$ 8,478	1.77%	\$ 5,396	
	Rhythm & Vibes: Killeen Poetry Slam	\$ 8,600	81.22%	\$ 6,985	1.46%	\$ 4,446	
	Inspired Voice Narrative Project	\$ 15,335	74.67%	\$ 11,450	2.39%	\$ 7,288	
Songhai Bamboo Roots Association	Kwanzaa	\$ 8,997	82.67%	\$ 7,438	1.55%	\$ 4,734	\$ 27,016
	World Book Day	\$ 8,705	76.00%	\$ 6,616	1.38%	\$ 4,211	
	Caribbean Afr'am Festival	\$ 31,509	90.11%	\$ 28,393	5.92%	\$ 18,071	
It's All About You Talent Services	Youth Takeover Holiday Bazaar	\$ 25,100	80.78%	\$ 20,275	4.23%	\$ 12,905	\$ 12,905
Armed Forces Natural Hair and Health	Armed Forces Natural Hair and Health Expo	\$ 55,740	90.22%	\$ 50,290	10.49%	\$ 32,008	\$ 167,721
	Veggie and Art Fest	\$ 111,973	82.11%	\$ 91,942	19.17%	\$ 58,518	
	Love Jones Music Fest	\$ 86,104	69.44%	\$ 59,794	12.47%	\$ 38,057	
	Killeen Black Art and Film Festival	\$ 41,667	72.11%	\$ 30,047	6.27%	\$ 19,124	
	Family Fun Fest	\$ 49,220	63.89%	\$ 31,446	6.56%	\$ 20,014	
Vive Les Arts Societe	Sweeny Todd	\$ 15,000	86.67%	\$ 13,000	2.71%	\$ 8,274	\$ 41,668
	The Drowsy Chaperone	\$ 15,000	87.89%	\$ 13,183	2.75%	\$ 8,391	
	Tootsie	\$ 15,000	86.89%	\$ 13,033	2.72%	\$ 8,295	
	The Complete Works of William Shakespeare	\$ 15,000	87.44%	\$ 13,117	2.74%	\$ 8,348	
	Anything Goes	\$ 15,000	87.56%	\$ 13,133	2.74%	\$ 8,360	
<b>TOTALS</b>		<b>\$ 605,619</b>		<b>\$ 479,520</b>	<b>100%</b>	<b>\$ 305,200</b>	<b>\$ 305,200</b>