



ORDINANCE AMENDMENT FOR SOLID WASTE COMMERCIAL RATES

OR-22-014

September 6, 2022

Background

- On July 17, 2021, Council received results of the Solid Waste Rate Study indicating:
 - ▣ Commercial revenues are not sufficient to fully fund projected expenses; recommends an annual eight percent (8%) rate increase for three (3) years (FY22 – FY24).
 - ▣ Residential revenues are sufficient
- Council approved the first eight percent (8%) increase to commercial rates and the new rates were adopted in the FY 2022 budget.
- The second of the multi-year rate adjustment is included in the proposed FY 2023 budget.

Commercial Rates

Commercial Rates:

	Current Rate	Recommended Rate	Change Amount	Percentage
2 cubic yards Dumpster				
1 Collection per week	\$ 85.02	\$ 91.82	\$ 6.80	8%
3 cubic yards Dumpster				
1 Collection per week	\$ 103.76	\$ 112.06	\$ 8.30	8%
4 cubic yards Dumpster				
1 Collection per week	\$ 121.36	\$ 131.07	\$ 9.71	8%
6 cubic yards Dumpster				
1 Collection per week	\$ 159.59	\$ 172.36	\$ 12.77	8%
8 cubic yards Dumpster				
1 Collection per week	\$ 196.40	\$ 212.11	\$ 15.71	8%

Alternatives

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- Do not amend solid waste commercial rates and continue using current rates.
- Amend solid waste commercial rates.

Recommendation

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- City Council approve the ordinance amending Chapter 24, Solid Waste, of the Code of Ordinances, to amend solid waste commercial rates.