



INTERGOVERNMENTAL SUPPORT AGREEMENT EQUIPMENT PURCHASE

RS-24-169

September 17, 2024

Background

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- On June 18, 2024, The City Council approved a resolution allowing the City of Killeen to enter into an Intergovernmental Support Agreement (IGSA) with Fort Cavazos to provide new and expanded airfield maintenance services for Robert Gray Army Airfield (RGAAF) and Yoakum Defrenn Army Heliport (YDAH).
- IGSA becomes effective October 1, 2024.

Discussion

- The Aviation Department is seeking authorization to purchase equipment and vehicles needed to meet the requirements of the new IGSA, utilizing various cooperative resources.
- The purchase of goods or services made through cooperative contracts are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.02, subchapter F and TLGC section 252.022.

Discussion

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- The number of procurements per category is listed below:

Units	Make/Model	Total Cost
1	Supershot 250D with Attachments	\$ 95,369.63
1	Model 30 Router with Attachments	\$ 27,705.70
2	Linelazer 200HS with Line Driver & Attachments	\$ 74,079.00
1	John Deere Gator with Attachments	\$ 12,692.20
4	61" Zero Turn Mower with Attachments	\$ 50,169.44
1	Ventrac Utility Tractor with Attachments	\$ 86,190.72
1	Wells Cargo 24' Enclosed Trailer	\$ 28,603.55
1	Ford F-250 ¾ Ton PickUp with Accessories	\$ 62,030.50
	Total	\$436,840.74

Discussion

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- Funding is budgeted and available in the Aviation Capital Improvement Fund.

Recommendation

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- Staff recommends City Council authorize the procurement of equipment and vehicles in the amount of \$436,840.74 and that the City Manager or designee be authorized to execute any and all contract documents in accordance with state and local law.