



STAFF REPORT

DATE: March 1, 2022
TO: Mayor and City Council
FROM: Kent Cagle, City Manager
SUBJECT: Interlocal Agreement - Relocation of Bell County Killeen Annex

BACKGROUND AND FINDINGS:

The City Council and Bell County Commissioners Court have been discussing opportunities to relocate County offices to Downtown Killeen. The attached agreement represents the latest offer by Bell County.

Information has also been included that outlines the process to demolish a structure in the Historic District.

An additional site is included that could be suitable if the Council is interested in another location downtown.

THE ALTERNATIVES CONSIDERED:

Click or tap here to enter text.

Which alternative is recommended? Why?

Click or tap here to enter text.

CONFORMITY TO CITY POLICY:

This project will need approval of the Historic Preservation Board if the First National Bank building is demolished.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The total cost of demolition will be borne by the City. The estimated demolition cost is \$300,000.

Is this a one-time or recurring expenditure?

One-time expenditure.

Is this expenditure budgeted?

Yes, funds are available in Governmental CIP Fund account 349-8934-493.69-03.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

Click or tap here to enter text.

DEPARTMENTAL CLEARANCES:

Finance

Legal

ATTACHED SUPPORTING DOCUMENTS:

Interlocal Agreement

FNBT Background

Bank Site Demolished

Bank Site Preserved

PD Site with Annex