

CITY COUNCIL MEMORANDUM

AGENDA ITEM

**SunGard Public Sector Annual Maintenance
Renewal**

ORIGINATING DEPARTMENT

Information Technology Services

BACKGROUND INFORMATION

Since 2004, the City of Killeen has invested \$1.53 million in enterprise software provided by SunGard Public Sector (formerly SunGard HTE). This integrated suite of software products supports multiple staff processes including finance, human resources, facility management, municipal court, building permits, utility billing, and code enforcement.

DISCUSSION/CONCLUSION

SunGard Public Sector is the single source for an annual maintenance agreement that facilitates technical support, training and education, process and infrastructure improvements, and product enhancements for the City of Killeen staff. The purchase of items available from only one source are exempt from bidding requirements pursuant to Texas Local Government Code section 252.022.

FISCAL IMPACT

The Information Technology Services Department has budgeted FY 15 funds as follows. The cost share is based on historical non-departmental percentages.

Fund	Account	Cost Share
General Fund	010-9508-491.42-43	\$57,360.85
Hotel & Motel Fund	214-9508-457.42-43	\$7,859.61
Aviation Fund	525-9508-521.42-43	\$7,916.77
Solid Waste Fund	540-9508-439.42-43	\$7,616.68
Water and Sewer Fund	550-9508-492.42-43	\$55,260.20
Drainage Utility Fund	575-9508-492.42-43	\$6,887.87
	Total	\$142,901.98

RECOMMENDATION

The City Manager be authorized to execute the renewal of the annual maintenance agreement with SunGard Public Sector in the amount of \$142,901.98.