



# City of Killeen

## Agenda

### City Council Workshop

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Thursday, October 19, 2023

6:00 PM

City Hall  
Council Chambers  
101 N. College Street  
Killeen, Texas 76541

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#### SPECIAL CITY COUNCIL TOWN HALL MEETING

#### Items for Discussion at Town Hall

1. Receive Welcome/Introduction from City Manager
2. Receive Mayor, Councilmember and Staff Presentations regarding the Mission, Vision, Direction and Special Projects for the City:
  - a. Killeen 2040 Plan
  - b. Station 4 EOC Support Facility Update
  - c. Road Reconstruction Update
  - d. Real Time Crime Center Technology Update
3. Hold Question and Answer Session Related to Items on the Agenda

Members of the public may address the Council regarding any item(s) on the agenda. Each person shall sign up in advance, may speak only one time, and such address shall be limited to four (4) minutes. A majority of the City Council is required for any time extensions.

**Attachments:** [Road Reconstruction Projects Presentation](#)  
[Real Time Crime Center Presentation](#)

#### Adjournment

*I certify that the above notice of meeting was posted on the Internet and on the bulletin board at Killeen City Hall on or before 5:00 p.m. on October 16, 2023.*

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Laura J. Calcote, City Secretary

*The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under the Texas Open Meetings Act, the City Council may convene a closed session to discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session.*

*This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7717, City Secretary's Office, or TDD 1-800-734-2989.*

## **Notice of Meetings**

*The Mayor and/or City Council have been invited to attend and/or participate in the following meetings/conferences/events. Although a quorum of the members of the City Council may or may not be available to attend this meeting, this notice is being posted to meet the requirements of the Texas Open Meetings Act and subsequent opinions of the Texas Attorney General's Office. No official action will be taken by Council.*

- Third Annual Fire Prevention Week Open House, October 14, 2023, 4:00 p.m., Central Fire Station*
- Killeen Fire Department Fall 2023 Badge Pinning Ceremony, October 26, 2023, 3:00 p.m., Killeen Fire Academy*
- Greater Killeen Chamber of Commerce's Annual Senior Command BBQ Social, October 26, 2023, 6:00 p.m., Big Hoss Bar-B-Que*
- City of Killeen Christmas Tree Lighting, December 1, 2023, 6:00 p.m., 200 E. Ave D*
- Festival of Holidays, December 9, 2023, 4:00 p.m., Avenue D and North 8th St*
- City of Killeen's 60th Annual Christmas Parade, December 9, 2023, 5:00 p.m., Downtown Killeen*

**Dedicated Service -- Every Day, for Everyone!**



# City of Killeen

## Staff Report

File Number: DS-23-102

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# ROAD CONSTRUCTION PROJECTS UPDATE

October 19, 2023

# Background

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- The Street Reconstruction Project was approved in the 2022 budget that included a list of Priority Projects that would be partially funded through a Certificate of Obligation Bond (COB) and the Street Maintenance Fee.
- The selected projects included for funding through the bond are Gilmer Street, Watercrest Road, Bunny Trail Road, and Willow Springs Road and Stagecoach Road.
- Rancier Av. and Chaparral Roadways are two additional projects that have been started and funded separate from the COB.

# Gilmer Street

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- On November 16, 2021, a Professional Services Agreement (PSA) was executed with KSA.
- Scope includes full reconstruction of roadway between East Veterans Blvd and Rancier Avenue. Project includes roadway and sidewalk replacement, landscaping, drainage improvements as needed and improvements to the pedestrian crossing.
- The project bid award is underway and construction is anticipated to start January 2024.

# Watercrest Road

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- On December 7, 2021, a Professional Services Agreement (PSA) was executed with K. Friese and Associates for the Design of the Watercrest Road Reconstruction Project
- The project includes reducing the roadway to 3-lanes, installing sidewalks along the north side, installing a new signal at Robinette.
- Final Design plans are being completed and project bidding is scheduled for January 2024. Construction to start in late Spring 2024.

# Bunny Trail Reconstruction

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- On November 16, 2021, a Professional Services Agreement (PSA) was executed with Kimley-Horn and Associates, Inc. for the Preliminary Design of the Bunny Trail Street Reconstruction Project
- On May 4, 2022, the City had an open house to discuss the scope of the project, the project schedule, and provided a platform for individuals to express their questions and concerns.



# Bunny Trail Reconstruction (Cont.)

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- On January 3, 2023, a Professional Services Agreement (PSA) was executed with Kimley-Horn and Associates, Inc. for the Design of the Bunny Trail Street Reconstruction Project
- Project includes the replacement of the existing roadway alignment, drainage improvements at the intersection with Stan Schlueter Loop, and addressing existing sidewalk gaps.
- Final Design plans are being completed and project bidding is scheduled for January 2024. Construction to start in late Spring 2024.

# Willow Springs Reconstruction

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- On December 7, 2021, a Professional Services Agreement (PSA) was executed with K. Friese and Associates for the Design of the Willow Springs Road Reconstruction Project
- On September 28, 2022, the City had an open house to discuss the scope of the project, the project schedule, and provided a platform for individuals to express their questions and concerns.
- Project design is continuing along with Watercrest Road. The preliminary plans are due in December 2023.

# Rancier Av Corridor Reconstruction

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- On December 14, 2022, a Professional Services Agreement (PSA) was executed with BGE for the Preliminary Design of the Rancier Road Project
- Project includes pavement replacement, wide sidewalks, storm drainage, traffic and pedestrian improvements, landscaping and relocation of existing utilities.
- Preliminary Plans due December 2023.

# Stagecoach Road Reconstruction

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- ❑ On May 3, 2023, a Professional Services Agreement (PSA) was executed with Pape Dawson Engineers Inc. for the design of the Stagecoach reconstruction project.
- ❑ Project includes the replacement of the existing roadway between East Trimmier Road and Highway 195 and drainage improvements between Tyler Drive and Highway 195.
- ❑ Design is anticipated to be completed in the summer of 2024. Construction will occur as funds become available. Construction will be phased out in sections to expedite the replacement.

# Chaparral Roadway Widening

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- ❑ On October 18, 2022, a Professional Services Agreement (PSA) was executed with Freese and Nichols, Inc. for the Schematic Design of the Chaparral Road Project
- ❑ Project includes determining the roadway alignment, schematic design of the roadway, sidewalks, storm drainage, traffic and pedestrian improvements, landscaping and relocation of existing utilities.
- ❑ On April 27, 2023, the City had an open house to discuss the scope of the project, proposed alignments, and provided a platform for individuals to express their questions and concerns.

# Chaparral Roadway Widening (Cont.)

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- Council Presentation of recommendations occurred in August 2023 to establish the preferred corridor.
- Engineering Design and the required Environmental Study is ongoing.
- Construction is anticipated to start in 2026-2027.

# REAL TIME CRIME CENTER (RTCC) PRESENTATION



October 19, 2023

# Agenda

- Real - Time Crime Center (RTCC)
- RTCC Benefits
- Nationwide RTCC Count
- Components of an RTCC
  - ▣ Physical Structure
  - ▣ Software
- Community Engagement
- Implementation within KPD
  - ▣ Training
  - ▣ Staffing
  - ▣ Policy
- Summary



# Killeen Police Department Real Time Crime Center (RTCC)

- A Real-Time Crime Center is a mission-critical technology hub combining numerous data sources to provide law enforcement agencies with actionable intelligence to identify crime patterns and prevent crime.
- Such efforts may allow law enforcement officers to respond quickly, or even immediately, to crimes in progress or to those that recently occurred.
- The technologies available allow law enforcement agencies and officers to respond to crime events more efficiently and deliberately, with improved operational intelligence and a proactive emphasis on officer, citizen, and community safety.

# RTCC Benefits

- ❑ **Resource Optimization:** RTCCs help allocate resources more efficiently by directing law enforcement personnel to areas with the highest likelihood of criminal activity.
- ❑ **Collaboration and Information Sharing:** RTCCs facilitate better coordination and information sharing among law enforcement agencies and fire departments.
- ❑ **Technology Integration:** RTCCs leverage cutting-edge technology such as license plate recognition and other advanced tools.
- ❑ **Enhanced Situational Awareness:** An RTCC provides law enforcement agencies with up-to-date information on criminal activities as they happen.

# RTCC Benefits

- ❑ **Quick Response to Emergencies:** With the ability to monitor events as they unfold, an RTCC enables law enforcement to respond promptly to emergencies, potentially preventing escalation and minimizing harm to the public and officers.
- ❑ **Data Integration and Analysis:** RTCCs consolidate data from various sources such as video cameras, sensors, social media, criminal databases, and other public sources.
- ❑ **Crime Prediction and Prevention:** By analyzing historical and real-time data, RTCCs can identify patterns and trends that may indicate where and when crimes will likely occur.

# Real Time Crime Center Nationwide Data

There are currently 123 RTCCs nationwide. There are over 8 in Texas.

- ❑ Dallas

- ❑ Houston

- ❑ Austin

- ❑ Arlington

- ❑ Laredo

- ❑ Harris County

- ❑ Ft Worth

- ❑ Montgomery County

- ❑ Kyle

# Real Time Crime Center Physical Structure

- ❑ The RTCC will be housed at KPD Headquarters.
- ❑ The approximate building cost is estimated at \$ 200K - \$400K. The software subscription will cost \$125K per year.
- ❑ The City of Killeen Information Technology Department is aware of the project and technological requirements.
- ❑ RTCC will be initially staffed 24 hours daily with 2 call-takers and 1 classified supervisor.



# Real Time Crime Center Software (FUSUS)

The most important piece of an RTCC is the software. RTCC software requires the ability to integrate the following into one platform.

- ❑ CAD (Computer Aided Dispatch System)
- ❑ Body Worn Cameras
- ❑ In Car Cameras
- ❑ Drones
- ❑ License Plate Reader
- ❑ Existing Traffic ITERIS Radio network
- ❑ Department Issued Cellphones
- ❑ City Facilities Cameras (336)
- ❑ Airport (Selected cameras)
- ❑ KISD (Voluntary)
- ❑ Private Business (Voluntary)
- ❑ Residences (Voluntary)

# Real Time Crime Center Software (FUSUS)

Fusus consists of several pieces of technology:

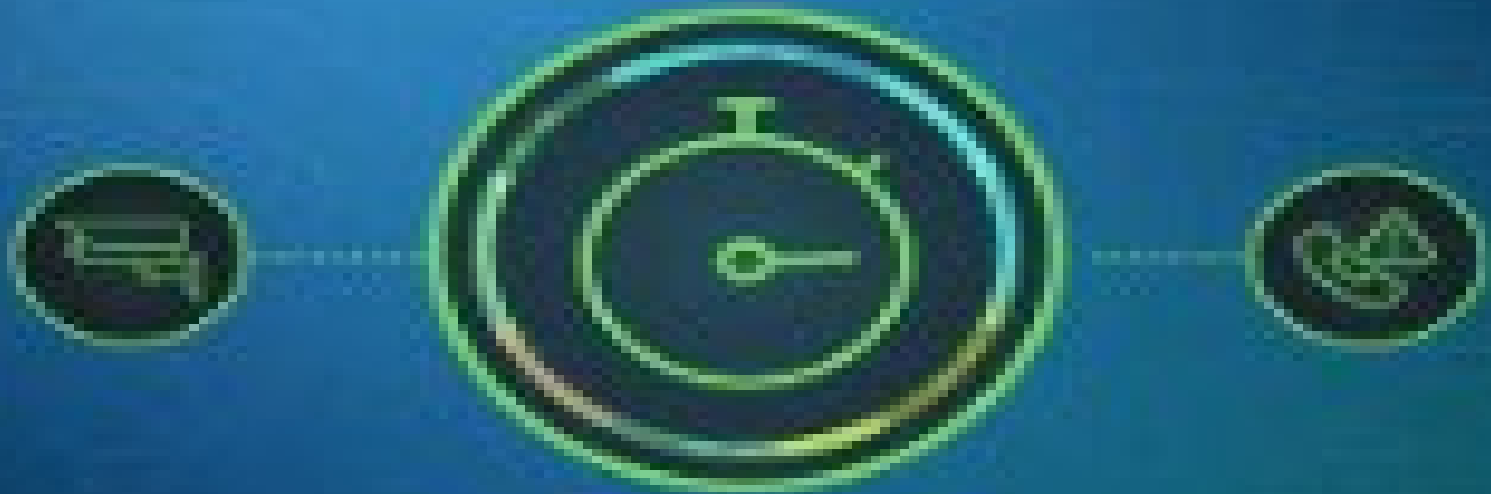
- ❑ **Fusus One:** A map-based interface that combines private and public video streams into a single feed and a common operating picture.
- ❑ **Fusus Analytics:** Enables law enforcement organizations to unify their data and operations into a single platform.
- ❑ **Fusus OPS:** Enables first responders in the field to transmit their location, send panic alerts, send and receive image and text alerts, and communicate directly with the command center.
- ❑ **Fusus Registry:** Creates a map of all public and private cameras who register with Fusus
- ❑ **Fusus Core:** Automatically detects and connects to every camera on a building's network if permission is granted.

# Real Time Crime Center Software (FUSUS)

- **Fusus Vault:** Streamlines investigations with a cloud-based digital evidence vault for the secure collection of recorded incident video and data, including public tips.
- **Fusus Tips:** An easy-to-use public safety utility that operates via text message. Members of the public can anonymously submit multi-media tips to the police department by either texting pictures, text, or video to a widely publicized number.
- **Fusus Notify:** Enables public safety organizations to keep the communities they serve up-to-date with relevant information via instantaneous text alerts.
- **Fusus Live Link:** Enables 911 dispatch to offer callers the option to have a rapid video response from the Police.



# Demonstration of Fusus Technology



FUSUS AI

# Community Engagement

- ❑ KPD understands the potential community concerns regarding privacy and data collection pertaining to the Fusus Technology.
- ❑ To alleviate the concerns, KPD will host several meetings, post announcements on social media, and publish an information sheet to discuss the technology and receive feedback from the community.
- ❑ The results of any data collected will be provided to the City Council.

# KPD Implementation

- ❑ Personnel assigned to the RTCC will be trained on all aspects of the technology. Fusus will conduct the training.
- ❑ KPD will staff the RTCC 24 hours a day with 2 call-takers and 1 supervisor.
- ❑ Before implementation, an RTCC policy will be published to educate the public on the use of the Fusus software and efforts made to protect a citizen's right to privacy.

# Summary

- In summary, a Real Time Crime Center is a vital component of modern law enforcement that leverages technology to enhance public safety, improve response times, and support effective decision-making.
- By integrating data from various sources and providing real-time insights, RTCCs enable law enforcement agencies to respond more effectively to incidents and proactively prevent criminal activity.