



# CALDWELL COUNTRY CHEVROLET CHANGE ORDER

RS-24-170

September 17, 2024

# Background

- As part of the approved FY 2022 Fleet Replacement Program, five (5) Chevrolet utility body trucks were quoted and ordered at 2022 model year pricing
- General Motors cut production of those five (5) units and changed them to 2025 model year units with higher pricing
- Price increase affecting the previously approved purchases exceeds the \$50,000 threshold, requiring City Council approval

# Procurement Information

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- Utility body trucks –
  - Change from 2022 to 2025 Model
    - Original Cost per unit: \$58,929
    - Additional Cost per unit: \$17,179
    - Total Cost per unit: \$76,108
  - Total increase to Purchase Order #224123 for Five(5) Units = \$85,895
- Funding included in the year-end budget amendment

# Alternatives

- Reduce the total number of units ordered by two, which would cause the department to operate in a reduced resource capacity and incur additional repair and maintenance expense to units that are already overdue for replacement.
- Approve the change order with Caldwell Country Chevrolet in the amount of \$85,895 to provide effective services.

# Recommendation

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City Council approve the change order with Caldwell Country Chevrolet in the amount of \$85,895