



HERITAGE OAKS HIKE & BIKE TRAIL SEGMENT 5 GRANT

DS-18-103

December 4, 2018



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Project Limits

Background

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- Heritage Oaks Hike & Bike Trail was added to the KTMPO Transportation Improvement Plan (TIP) in November 2015
- In 2016 Statewide Transportation Alternatives Program funds were awarded for a portion of the project from Platinum Drive to Chaparral Road which is currently under construction
- In 2017 the TIP was amended to break project into segments based on allocated funds
 - Segment 5, Chaparral Road to USACE property, was awarded funding in the amount of \$1.3M.
- Completing the project with the available funds, required letting schedule, permitting, and right-of-way acquisition is not feasible

Background

- The total project cost is estimated to be \$4M.
- The project is located outside of the city limits.
- The necessary environmental approvals and ROW acquisition are estimated to push the project beyond the allowable let date.
- City staff is recommending that the project be placed into a long range unfunded status with KTMPO until such time it is deemed appropriate to construct the project.
- This action does not require a formal City Council action; however, staff wanted to allow an opportunity for comment on the action prior to moving forward with the request.

Next Steps

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- City staff will answer any questions on the project.
- If there is no objection, this item will be presented to the KTMPO Technical Advisory Committee on December 5, and the Transportation Planning Policy Board for final action on December 12.