

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING CHAPTER 2, ARTICLE VI, OF THE CITY OF KILLEEN CODE OF ORDINANCES, BY AMENDING SECTION 2-150 (c) CEMETERY, (g) GOLF COURSE, (j) PARKS AND (o) SWIMMING POOLS AND CHAPTER 30, ARTICLE IV, OF THE CITY OF KILLEEN CODE OF ORDINANCES, BY AMENDING DIVISION 2, SUBDIVISION B, WATER RATES, SECTION 30-136 (a); PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.**

**WHEREAS**, the City Council for the City of Killeen finds it necessary and warranted from time to time to adjust certain service-based fees and rate design structures to address changing circumstances and current needs; and,

**WHEREAS**, the City Council has also determine that it is necessary to adjust service-based fees collected by the City's Community Services Department for services provided and rendered to the Citizens of Killeen,

**WHEREAS**, the City Council has determined that it is in the best interest of the City of Killeen to adjust the water rate design structure to encourage conservation of this most precious resource; and,

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That Chapter 2, Article VI, Section 2-150 (c), (g), (j) and (o) of the Code of Ordinances of the City of Killeen is hereby amended to read as follows:

**CHAPTER 2 ADMINISTRATION**

**ARTICLE VI. FEES**

\* \* \*

**Sec. 2-150. Fees.**

The following fees are hereby established for the departments listed:

\* \* \*

(c) Cemetery

(1) Burial spaces - resident

- a. Adult - ~~\$700.00~~ \$1,000.00 per space
- b. Infant - \$120.00 per space

- (2) Burial spaces - nonresident
  - a. Adult - ~~\$1,335.00~~ \$1,635.00 per space
  - b. Infant - \$240.00 per space
- (3) Cremation
  - a. Opening/closing (no setup) - \$75.00
  - b. Opening/closing with a chair/carpet setup under pavilion or at gravesite - \$100.00
- (4) Infant opening/closing
  - a. No setup - \$75.00
  - b. Opening/closing with a chair/carpet setup under pavilion or at gravesite - \$100.00
- (5) VA marker installations
  - a. Bronze VA marker installation (with cemetery concrete base) - \$75.00
  - b. Bronze VA marker installation (with supplied granite base) - \$50.00
  - c. Flat VA marker installation - \$50.00
  - d. Upright VA marker installation - \$100.00
- (6) Other fees
  - a. Pavilion or gravesite chair/carpet setup for memorial services - \$25.00
  - b. Infant disinterment - \$75.00

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(g) Golf Course

- (1) Green fees - ~~daily~~/weekday
  - a. Regular - ~~\$20.00~~ \$22.00 - \$3.00 of these fees will be used for capital improvements
  - b. Senior - ~~\$14.00~~ \$16.00 (60+) - \$2.00 of these fees will be used for capital improvements
  - c. Junior - ~~\$11.00~~ \$14.00 (high school student or younger) - \$2.00 of these fees will be used for capital improvements
  - d. Twilight - ~~\$11.00~~ \$14.00 - \$2.00 of these fees will be used for capital improvements
- (2) Green fees - ~~daily~~ weekend and holidays
  - a. Regular and seniors - \$27.00 - \$3.00 of these fees will be used for capital improvements
  - b. Junior - \$15.00; after 2:00 p.m. \$8.00 - \$2.00 of these fees will be used for capital improvements
  - c. Twilight - \$16.00 - \$2.00 of these fees will be used for capital improvements
- (3) Handicap fee - ~~\$20.00~~ \$25.00/year

- (4) Cart shed rental (per year including trail fees) - \$900.00
- (5) Annual discount pass (quarterly payment plan is no longer offered)
- a. Individual twelve (12) month - ~~\$900.00~~ \$800.00 (Killeen resident), \$900.00 (non-resident). \$3.00 user fee assessed per round played Monday-Friday. \$7.00 user fee assessed per round played Saturday-Sunday and all holidays. (~~Killeen residents receive a \$100.00 discount~~) and Individual six (6) month — ~~\$600.00~~ (Killeen residents receive a \$100.00 discount)
  - b. ~~First~~ Each additional family member - ~~\$250.00~~ \$350.00
  - e. ~~Extra additional family members~~ — \$150.00
  - d.c. Senior rate twelve (12) month - ~~\$625.00~~ \$600.00 (Killeen residents), \$625.00 (non-resident). \$3.00 user fee assessed per round played Monday-Friday. \$7.00 user fee assessed per round played Saturday-Sunday and all holidays.(~~Killeen residents receive a \$25.00 discount~~) and senior rate six (6) month — ~~\$350.00~~ (Killeen residents receive a \$25.00 discount)
  - e. ~~Senior rate (week day only) twelve (12) month~~ — ~~\$525.00~~ (Killeen residents receive a \$25.00 discount) and senior rate (week day only) six (6) month — ~~\$300.00~~ (Killeen residents receive a \$25.00 discount)
  - f. ~~Second additional family member Senior rate (week day only)~~ — \$200.00
  - gd.. Junior summer - \$130.00
  - he.. Junior annual (high school or younger) twelve (12) month \$400.00 and Junior annual (high school or younger) six (6) month - \$250.00
- (6) Corporate annual dues - no longer available)
- (7) ~~Power carts (two people)~~
- a. ~~18 holes~~ — ~~\$13.00 (includes tax) per person~~
  - b. ~~9 holes~~ — ~~\$9.25 (includes tax) per person~~
- (8) Power carts (one person)
- a. 18 holes - ~~\$15.00~~ \$16.00 (includes tax) per person
  - b. 9 holes - \$11.00 (includes tax) per person
- (9) Pull carts
- a. 18 holes - \$6.00 + tax
  - b. 9 holes - \$2.50 + tax
- (10) Club rental (18 holes)
- a. Regular - no longer available
  - b. Premium - \$15.00 + tax
- (11) Driving range
- a. Discounted driving range pass - \$350.00

b. Bucket of 35 balls - ~~\$4.00~~; 70 balls - ~~\$7.00~~ \$5.00

(~~12~~11) Trail fees

a. Daily - \$15.00 + tax

b. Annual - ~~\$475.00~~ \$425.00 (Killeen resident), \$500.00 (non-resident)~~(Killeen residents receive a \$75.00 discount)~~

\* \* \*

(j) Parks

\* \* \*

(14) Lions Club Park Family Aquatic Center miscellaneous fees ~~—additional family member fee—\$20.00 (charged for each family member in excess of the number allotted as part of the family season pass)~~

a. Additional family member fee - \$20.00 (charged for each family member in excess of the number allotted as part of the family season pass).

b. After hours reservation - \$625.00

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(o) Swimming Pools

(1) Pool reservations - \$100.00/day

(2) Lifeguard (minimum of two) - \$20.00/hour

(3) Pool admittance

a. Adult - \$3.00

b. Youth (12 and under) and senior - \$2.00

(4) Swimming lessons - ~~\$40.00~~ \$45.00/two-week session

(5) Pool passes

a. Youth or senior citizen - \$35.00

b. Adult - \$60.00

c. Family (up to six members) - \$120.00

d. Additional family member - \$10.00

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**SECTION II.** That Chapter 30, Article IV, Division 2, Subdivision B, Section 30-136 (a)

of the Code of Ordinances of the City of Killeen is hereby amended to read as follows:

**CHAPTER 30**

**WATER, SEWERS AND SEWAGE DISPOSAL\***

**ARTICLE IV. RATES AND CHARGES**

\* \* \*

**DIVISION 2. RATES**

\* \* \*

**Subdivision B. Water Rates**

**Sec. 30-136. Assessed.**

- (a) The following water charges shall apply to all residential users for the consumption of water inside the city limits:

0 to 2,000 gallons - Meter size:

5/8" and 3/4" .....\$12.70

1" .....\$14.06

1-1/2" .....\$17.47

2" .....\$21.55

3" .....\$31.09

4" .....\$44.74

6" .....\$79.83

8" .....\$119.68

10" .....\$167.40

Applicable to all meter sizes:

2,001 to ~~25,000~~10,000 gallons, per 1,000 gallons .....\$3.17

10,001 to 25,000 gallons, per 1,000 gallons .....\$3.96

Over 25,000 gallons, per 1,000 gallons .....~~\$3.78~~\$4.95

\* \* \*

(c) The following water charges shall apply to all apartment, small apartment, and mobile home park users for the consumption of water inside the city limits:

0 to 2,000 gallons - Meter size:

5/8" and 3/4" .....\$12.70

1" .....\$14.06

1-1/2" .....\$17.47

2" .....\$21.55

3" .....\$31.09

4" .....\$44.74

6" .....\$79.83

8" .....\$119.68

10" .....\$167.40

Applicable to all meter sizes:

~~All over 2,000~~1 to 10,000 gallons, per 1,000 gallons .....\$3.17

10,001 to 25,000 gallons, per 1,000 gallons .....\$3.96

Over 25,000 gallons, per 1,000 gallons .....\$4.95

(d) The water rates for all residential users outside the city limits shall be double the water rates for residential users inside the city limits:

0 to 2,000 gallons - Meter size:

5/8" and 3/4" .....\$25.40

1" .....\$28.12

1-1/2" .....\$34.94

2" .....\$43.10

3" .....\$62.18

4" .....\$89.48

6" .....\$159.66

8" .....\$239.36

10" .....\$334.80

Applicable to all meter sizes:

2,001 to ~~25,000~~10,000 gallons, per 1,000 gallons .....\$6.34

10,001 to 25,000 gallons, per 1,000 gallons .....\$7.92

Over 25,000 gallons, per 1,000 gallons .....~~\$7.56~~\$9.90

\* \* \*

- (f) The water rates for all apartment, small apartment, and mobile home park users outside the city limits shall be double the water rates for apartment, small apartment and mobile home park users inside the city limits:

0 to 2,000 gallons - Meter size:

5/8" and 3/4" .....\$25.40

1" .....\$28.12

1-1/2" .....\$34.94

2" .....\$43.10

3" .....\$62.18

4" .....\$89.48

6" .....\$159.66

8" .....\$239.36

10" .....\$334.80

Applicable to all meter sizes:

~~All over 2,000 gallons, per 1,000 gallons .....\$6.34~~

2,001 to 10,000 gallons, per 1,000 gallons .....\$6.34

10,001 to 25,000 gallons, per 1,000 gallons .....\$7.92

Over 25,000 gallons, per 1,000 gallons .....\$9.90

\* \* \*

**SECTION III.** That all ordinances or resolutions or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION IV.** That should any section or part of any section or paragraph of this

ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force, or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION V.** That the Code of Ordinances of the City of Killeen, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

**SECTION VI.** That this ordinance shall be effective upon publication.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this \_\_\_\_ day of September 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, Section 551.001, *et seq.*

**APPROVED**

\_\_\_\_\_  
Jose L. Segarra, MAYOR

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Dianna Barker, CITY SECRETARY

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Kathryn H. Davis, CITY ATTORNEY