ACCEPTANCE OF REALLOCATED AMOUNT OF \$4.15 MILLION FROM THE WESTSIDE REGIONAL PARK **FUNDS**

Background

- On April 15, 2025, the City Council approved a motion of directing Parks and Recreation to reallocate \$4.15 million for five park projects.
- The funds will be allocated for the following Parks:
 - Bunny Trail Passive Recreation Park
 - West Killeen Natural Area & Trail
 - Goodnight Ranch Community Park
 - Saddle Ridge Pocket Park
 - Purser Heritage Hike & Bike Trail

Background

PARK PROJECTS	DESCRIPTION	ESTIMATED COST
Bunny Trail Passive Park	Schematic Design	\$46,600
West Killeen Natural Area & Trail	Schematic Design	\$52,200
Goodnight Ranch Community Park	Design & Construction	\$1,862,000
Saddle Ridge Pocket Park	Construction	\$213,000
Purser Heritage Playground & Restroom	Design & Construction	\$1,588,000
Purser Heritage Splash Pad	Design & Construction	*\$396,200
	Total	\$4,150,000

^{*}Reserved for Splash pad at Purser Heritage Hike & Bike Trail (total estimated cost is \$562,003.

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 Staff recommends that City Council approve the acceptance of reallocated funds in the amount of \$4.15 million from the Westside Regional Park project.