

## ORDINANCE \_\_\_\_\_

**AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2024-2025 PROGRAM YEAR(PY) ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR, ALLOCATION AND EXPENDITURE OF \$1,326,229.00 IN PY 2024-25/ FISCAL YEAR 2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AND THE USE OF \$20,121.73 IN REPROGRAMMED CDBG FUNDS; AND THE APPLICATION FOR, ALLOCATION AND EXPENDITURE OF \$533,770.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS; AND THE USE OF \$97,858.94 IN REPROGRAMMED HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the 2024-25 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the five-year 2019-2024 Consolidated Strategic Plan; and

**WHEREAS**, two public hearings were conducted and held by the City Council to seek citizen participation and comment on the Program Year 2024-25 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

**WHEREAS**, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for PY 2024-25; and

**WHEREAS**, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$1,346,350.73 in PY 2024-25 and reprogrammable CDBG funds, and the allocation of \$631,628.94 in 2024-25 and reprogrammable HOME funds; and

**WHEREAS**, after due consideration of the community's needs within the City as required by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

**NOW THEREFORE,**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That the City Council of the City of Killeen held public hearings, on June 25, 2024, and July 23, 2024, in accordance with HUD regulations to hear and accept citizen comments on the 2024-2025 Annual Action Plan for the required 30-day comment period, with the comment period beginning June 23, 2024 and ending July 23, 2024, describing proposed CDBG and HOME activities.

**SECTION II.** That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2024-2025 Annual Action Plan and execute an application for \$1,326,229.00 in CDBG funds and \$533,770.00 in HOME funds for Program Year 2024-25/ City Fiscal Year 2025 and approves the reprogramming of \$20,121.73 in PY 22-23 CDBG funds and \$97,858.94 in PYs 17-18, 18-19, 19-20 HOME funds. The City Council approves of CDBG and HOME Program expenditures during the Fiscal Year 2025 in the following manner:

### **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

#### **Public Services**

Bring Everyone in the Zone salary for resource manager	\$ 5,727.00
Communities in Schools of Greater Central Texas, Inc. salary for Connections Program case worker at Killeen Elementary School	\$ 19,000.00
Families in Crisis, Inc. salary assistance for homeless shelter case worker	\$ 25,000.00
Greater Killeen Free Clinic salary for office manager	\$ 25,000.00
Hill Country Community Action, Inc. salary for senior meal delivery driver	\$ 7,207.35
City of Killeen Reunification Program/Homeless Initiative salary and direct assistance to beneficiaries	\$ 70,000.00
City of Killeen Police Dept. for Community Engagement Unit	\$ 5,000.00
City of Killeen Elderly Transportation Program for senior transportation	\$ 42,000.00

#### **Housing, Code Enforcement, Public Facilities/Improvements-City Owned**

Community Reunification Center to address homelessness initiatives	\$ 641,732.94
City of Killeen Code Enforcement (1 Officer salary and ops) <i>final forward commitment approved under Ordinance 22-055</i>	\$ 58,465.00
City of Killeen Development Services Unsafe Structure Abatement Program	\$ 120,000.00
City of Killeen Code Enforcement (1 Officer salary and ops) with a forward commitment of \$61,972.64 for both PY 25-26 and PY 26-27	\$ 61,972.64
CDBG Program Administration and Planning of Activities	<u>\$ 265,245.80</u>

**TOTAL Community Development Block Grant** **\$1,346,350.73**

## **HOME INVESTMENT PARTERSHIPS ACT (HOME) PROGRAM**

City of Killeen Home Housing Programs, TBRA, Affordable Housing Projects, and Homeownership Assistance	\$ 498,186.44
Community Housing Development Organization minimum required set aside	\$ 80,065.50
HOME Program Administration and Planning of Activities	\$ 53,377.00
<b>TOTAL HOME Program Grant</b>	<b>\$ 631,628.94</b>

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

**SECTION III.** That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That this ordinance shall be effective after its passage and approval to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 23rd day of July 2024 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

**APPROVED**

**ATTEST:**

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Debbie Nash-King, MAYOR

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Laura Calcote, CITY SECRETARY

**APPROVED AS TO FORM AND LEGALITY:**

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Holli Clements, CITY ATTORNEY

**DISTRIBUTION:** Community Development Department, Finance Department