

A stylized graphic in the background featuring a grey swimmer's arm reaching upwards towards a five-pointed star, with a curved line suggesting a trajectory or path.

# PURCHASE OF AQUATICS CHEMICALS THROUGH COMMERCIAL SWIM AQUATICS

RS-24-119

July 2, 2024

# Background

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- ❑ The City of Killeen operates three (3) aquatic facilities: Family Aquatic Center, Long Branch Pool, and Junior Service League Spray Park. All three open Memorial Day weekend until Labor Day weekend each year
- ❑ Without adequate pool chemicals, the City aquatic facilities will have to close, to protect the safety and wellbeing of patrons and city staff working at the facility.
- ❑ The last service agreement was approved by Council in April 2023 with Progressive Commercial.

# Background

- ❑ Progressive Commercial can no longer fulfill the City's needs for aquatic chemicals therefore staff is requesting to purchase from Commercial Swim Aquatics through their Buyboard Cooperative Contract #701-23.
- ❑ Commercial Swim Aquatics will provide aquatic chemicals for the total annual estimated cost of \$104,536.80 (same cost as Progressive Commercial).
- ❑ The City has recently worked with Commercial Swim Aquatics for aquatic projects and received excellent customer service.

# Background

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- The current amount committed for this service as of May 14, 2024, is \$46,274.88. Of that committed amount, \$40,000 was encumbered under PO 240433 to Progressive Commercial. Upon approval of Commercial Swim Aquatics, this PO will be closed, and remaining funds will be encumbered to Commercial Swim Aquatics.

# Recommendation

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- Approve the purchase of aquatic chemicals from BuyBoard Cooperative #701-23 Commercial Swim Aquatics in an amount of \$104,536.80.