FIRE APPARATUS MAINTENANCE & SERVICE AGREEMENT

- Background
 - The Killeen Fire Department currently operates 10 front line fire apparatus with another 4 units in reserve.
 - Each unit requires maintenance and service provided by a certified Emergency Vehicle Technician (EVT)
 - Siddons-Martin Emergency Group, LLC was our vendor for our 5 new apparatus, offers a Service Agreement for all makes and models, and provides services by certified Emergency Vehicle Technicians (EVT's)

- Background
 - A Service Agreement will guarantee labor rates and service fees through the 3-year duration of the agreement, (one year initially, followed by two automatic renewals). The expenditure for FY 2024 will amount not exceed \$200,000.
 - A pilot program was implemented in the second half of FY23 which was beneficial to city fleet and fire department staff.
 - Increased availability of mechanics for other city fleet vehicles
 - Trained EVT's working on fire apparatus were able to discover other significant issues

Alternatives Considered:

Deny the request for a Service Agreement as written; or

■ Approve a 3-year (one year initially, followed by two automatic renewals) Fire Apparatus Service Agreement between Siddons-Martin Emergency Group, LLC and the Killeen Fire Department beginning October 1, 2023 for an amount not to exceed \$200,000 in FY 2024.

- Financial Impact
 - FY 2024 expenditure will not exceed \$200,000

- Budgeted expense, no additional funding required
 - General Fund Fire Department
 - Account 010-7070-442.42-51

Conforms to State and local purchasing policies

- Staff recommends the approval of a 3-year Fire Apparatus Service Agreement between Siddons-Martin Emergency Group, LLC and the Killeen Fire Department beginning October 1, 2023, and that the City Manager or designee is expressly authorized to execute any and all change orders within the amounts set by state and local law.
 - The vendor is local to the City of Killeen with a brand-new regional service center that opened on September 1, 2023.