



# SANITARY SEWER SERVICE LATERAL MAINTENANCE

DS-19-012

January 22, 2019

# Background

- Previously we discussed alternative solutions for the following issue:
  - ▣ City of Killeen practice requires that a property owner is responsible for repairs to the sewer service lateral line from the public main to the structure.
  - ▣ Repairs within the public ROW, particularly under the street can be expensive.
- In December 2018 you received a briefing from a warranty company that offers coverage to both residents and the City of Killeen.

# Alternatives

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- 1A – Keep the current practice and partner with USP for an optional warranty program (no rate increase, optional increase for those who desire coverage).
- 1B – Keep the current practice and prepare a list of pre-approved service providers (no rate increase).
- 2A – City takes ownership of the lateral line within the public ROW, and partner with USP for a mandatory warranty program (\$0.50 per month per customer).
- 2B – City takes ownership of the lateral line within the public ROW, and city maintains the line with city staff (\$0.75-\$1.80 per month per customer, 3-7 additional FTEs).
- 3 – City takes ownership of the lateral line from the main to the structure, and city maintains said line (\$4.70 per month per customer, 18.5 FTEs).

# Next Steps

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- Review decision matrix.
- Motion of direction.

