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Agency Name: Killeen, City of
Grant/App: 3597606 **Start Date:** 10/1/2024 **End Date:** 9/30/2025

Project Title: Crisis Assistance Program
Status: Application Pending AO Certification

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460015047001

Application Eligibility Certify:

Created on:1/16/2024 10:59:24 AM By:Kimberly Isett

Profile Information

Applicant Agency Name: Killeen, City of
Project Title: Crisis Assistance Program
Division or Unit to Administer the Project: Killeen Police Department - Office of Management and Budget
Address Line 1: 3304 Community Blvd.
Address Line 2:
City/State/Zip: Killeen Texas 76542-6381
Start Date: 10/1/2024
End Date: 9/30/2025

Regional Council of Governments(COG) within the Project's Impact Area: Central Texas Council of Governments
Headquarter County: Bell
Counties within Project's Impact Area: Bell

Grant Officials:

Authorized Official

Name: Judith Tangalin
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Address 1:
City: Killeen, Texas 76540
Phone: 254-501-7743 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Controller

Financial Official

Name: Emma Bouton
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Title: Ms.
Salutation: Ms.
Position: Financial Analyst

Project Director

Name: Kitty Guerrero
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Salutation: Ms.
Position: Killeen Police Dept Finance Manager

Grant Writer

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Fax:
Title: Ms.
Salutation: Ms.
Position: Crime Victim Liaison

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide direct services to victims only
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460015047001
Unique Entity Identifier (UEI): LKV2KLTN9M48

Narrative Information

Introduction

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include the following:

- responding to the emotional and physical needs of crime victims;
- assisting victims in stabilizing their lives after a victimization;
- assisting victims to understand and participate in the criminal justice system; and
- providing victims with safety and security.

Program-Specific Questions

Culturally Competent Victim Restoration

Victim service providers must have the ability to blend cultural knowledge and sensitivity with victim restoration skills for a more effective and culturally appropriate recovery process. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas and barriers.

Provide information in this section regarding how your organization is culturally competent when providing services to victims.

The City of Killeen has a culturally diverse demographic population due to the City's close proximity to Ft. Cavazos which integrates multiple cultures and ethnic backgrounds associated with the military and general population. Crime victims in the City of Killeen are not limited to one culture or ethnicity, nor is there one specific group that is targeted more than another. Therefore, the Killeen Police Department, which includes sworn and civilian personnel, continues to be prepared to provide services to all victims because each victim has different needs, feelings, ideas, barriers, and cultural diversities. To adequately and fairly serve our diverse population, staff and volunteers from different ethnic and cultural backgrounds successfully complete cultural diversity training designed to educate them in appropriate crisis assistance for victims and families of different ethnic and cultural backgrounds. The City's crime victim services department also utilizes resources to assist our City's culturally diverse population which also includes: homeless, LGBTQ, mental health, disabled, veterans, seniors, and those with language barriers. Crime victim services utilizes our diverse multilingual staff and our agency is also equipped with an international interpreter service to assist with language barriers while providing victim centered services and assistance.

Culturally Specific and Underserved Populations

Following are relevant definitions needed to answer this question.

- Underserved populations means populations who face barriers in accessing and using victim services, and includes populations underserved because of geographic location, religion, sexual orientation, gender identity, underserved racial and ethnic populations, populations underserved because of special needs (such as language barriers, disabilities, alienage status, or age), and any other population determined to be underserved by the Attorney General or by the Secretary of Health and Human Services, as appropriate.
- Culturally specific means the program is primarily directed toward racial and ethnic minority groups (as defined in section 1707(g) of the Public Health Service Act (42 U.S.C. 300u-6(g))).
- Racial and ethnic minority group means American Indians (including Alaska Natives, Eskimos, and Aleuts); Asian Americans; Native Hawaiians and other Pacific Islanders; Blacks; and Hispanics.
- Hispanic means individuals whose origin is Mexican, Puerto Rican, Cuban, Central or South American, or any other Spanish-speaking country.

Does your program have a primary focus on serving a culturally specific population? (The organization must do more than merely provide services to an underserved population or culturally specific group; rather, the organization's primary focus must be on providing culturally competent services designed to meet the specific needs of the target population in order to justify a YES response in the section below.)

Yes

No

If you answered '**YES**' above, you must explain in the box below how your organization's program is specifically designed to focus on and meet the needs of culturally specific populations. If this item does not apply enter '**N/A**'.

N/A

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Forensic Medical Examination Payments

Health care facilities shall conduct a forensic medical examination of a victim of an alleged sexual assault if the victim arrived at the facility within 120 hours after the assault occurred and the victim consents to the examination. The victim is not required to participate in the investigation or prosecution of an offense as a condition of receiving a forensic medical examination, nor pay for the forensic examination or the evidence collection kit. Crime Victim Compensation funds may be used to pay for the medical portion of the exam unless the victim of sexual assault is required to seek reimbursement for the examination from their insurance carrier. If a health care facility does not provide diagnosis or treatment services for sexual assault victims, the facility is required to refer the victim to a facility that provides those services.

Confidentiality and Privacy

Applicant agrees to maintain the confidentiality of client-counselor information and research data, as required by state and federal law. Personally identifying information or individual information collected in connection

with services requested, utilized, or denied may not be disclosed; or, reveal individual client information without informed, written, reasonably time-limited consent of the person about whom information is sought. If release of information is compelled by statutory or court mandate, reasonable attempts to provide notice to victims affected by the disclosure of information will be made and steps necessary to protect the privacy and safety of the persons affected by the release of information will be taken.

Activities that Compromise Victim Safety and Recovery

Applicant agrees to not engage in activities that jeopardize victim safety, deter or prevent physical or emotional healing for victims, or allow offenders to escape responsibility for their actions.

Polygraph Testing Prohibition

A peace officer or attorney representing the state may not require an adult or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. In addition, the refusal of a victim to submit to a polygraph or other truth telling examination will not prevent the investigation, charging, or prosecution of an alleged sex offense or on the basis of the results of a polygraph examination.

Protection Orders

Victims applying for a protective order or their attorney may not bear the costs associated with the filing of an order of protections.

Offender Firearm Prohibition

The applicant certifies that its judicial administrative policies and practices include notification to domestic violence offenders of the requirements delineated in section 18 USC § 992(g)(8) and (g)(9).

Criminal Charges

In connection with the prosecution of any misdemeanor or felony domestic violence offense, the victim may not bear the costs associated with the filing of criminal charges against a domestic violence offender, issuance or service of a warrant, or witness subpoena.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault

or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Immigration Legal Services

PSO prioritizes funding of projects that provide a full spectrum of counseling, crisis services, and other direct victim services. PSO will not fund projects that focus primarily on immigration legal services and do not provide a significant level of other types of victim services.

Legal Representation in Divorce and Custody Cases

PSO limits eligibility for legal representation in divorce and custody cases to circumstances where the survivor has been directly victimized by intimate partner violence (IPV) within the last six (6) months. This may include physical violence, sexual violence, stalking, and psychological aggression (including coercive tactics) by a current or former intimate partner against the survivor or survivor's kin sharing the residence. Additionally, legal services in divorce and custody cases funded under this award are limited to emergency order assistance, safety planning, client representation in divorce or guardianship proceedings, and other family law matters directly resulting from the victimization. Through acceptance of this award, grantee agrees that reimbursement for divorce and custody-related legal services will be limited to circumstances listed above.

Discrimination

Applicant agrees not to discriminate against victims because they disagree with the State's prosecution of the criminal case.

Records

Applicant agrees to maintain daily time and attendance records specifying the time devoted to allowable victim services.

Volunteers

If awarded VOCA funds, applicant agrees to use volunteers to support either the project or other agency-wide services/activities, unless PSO determines that a compelling reason exists to waive this requirement.

Crime Victims' Compensation

Applicant agrees to assist crime victims in applying for crime victims' compensation benefits.

Community Efforts

Applicant agrees to promote community efforts to aid crime victims. Applicants should promote, within the community, coordinated public and private efforts to aid crime victims. Coordination efforts qualify an organization to receive these funds, but are not activities that can be supported with these funds.

Civil Rights Information

Applicant agrees to maintain statutorily required civil rights statistics on victims served by race, national origin, sex, age, and disability of victims served, within the timeframe established by PSO. This requirement is waived when providing services, such as telephone counseling, where soliciting the information may be inappropriate or offensive to the crime victim.

Victims of Federal Crime

Applicant agrees to provide equal services to victims of federal crime. (Note: Victim of federal crime is a victim of an offense that violates a federal criminal statute or regulation; federal crimes also include crimes that occur in an area where the federal government has jurisdiction, such as Indian reservations, some national parks, some federal buildings, and military installations.)

No Charge

Applicant agrees to provide grant-funded services at no charge to victims of crime. Applicants are also prohibited from billing Crime Victims Compensation, private insurance, Medicaid, or Medicare for services provided using VOCA funds.

Effective Services

Applicants applying for funds to provide victim services must demonstrate a record of providing effective services to crime victims. (See "Eligible Organizations" in the Funding Announcement.)

College Campus Confidential Direct Services Providers

All personnel compensated through OOG or match funds are Confidential Direct Service Providers that maintain victim's confidentiality for all case information (written or oral) and share information only at the victim's request and with the victim's informed consent, except when release of information is required by law. Confidential Direct Service Providers compensated with grant funds shall not be required to disclose client or case information to any entity, including a campus Title IX officer or coordinator, except when release of information is required by law. A victim may not be coerced or required to file a report or disclose information regarding their victimization with any entity as a condition of receiving services from a Confidential Direct Service Provider.

Failure to comply with this certification may result in PSO, at its sole discretion, withholding reimbursement on personnel line items contained in the program budget until satisfactory evidence of compliance is provided.

Compliance with State and Federal Laws, Programs and Procedures

Local Units of Government: Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2025 or the end of the grant period, whichever is later.

Non-profit Organizations: Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements.

Equal Employment Opportunity Plan (EEO Plan)

If awarded, applicant agrees to comply with the Equal Employment Opportunity Program (EEOP) requirements per 28 C.F.R. § 42 Subpart E. Agencies may use the EEO Utilization Report Builder to assist with preparing Verification Forms and, if required, Utilization Reports.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with PSO and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Asha Pender

Enter the Address for the Civil Rights Liaison:

3304 Community Blvd Killeen, TX 76542

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

254-501-8811

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

The Killeen Police Department's Crisis Assistance Program continues to promote the rights of victims of crime and provide victims with immediate access to specific services. These services will include crisis services to respond to the immediate needs including on-scene crisis intervention and support; access to immediate counseling services; access to emergency assistance with food, clothing, transportation expenses and lodging; window, door, or lock replacement or repair and other repairs necessary to ensure a victim's safety in their residences; referrals for financial assistance; and connection to appropriate resources within the community. This project will continue to promote continuing education and training of paid and volunteer staff with regard to the most current victim services available in the State of Texas as well as any relevant national training which may be held outside the State of Texas. This project will also continue to maintain the victim services clerk position to ensure that more victims can receive the most efficient acknowledgement and access to the above-stated services.

Problem Statement :

Our agency assists the citizens of Killeen, TX which has a population of approximately 160,000. Killeen is the 19th largest city in Texas, and the 21st most populous city in the state of Texas. Due to the high number of violent incidents within the City of Killeen, there is a continuous and tremendous need for victim-related services. We currently only have one City of Killeen paid staff member dedicated to providing victim services at our agency (Crime Victim Liaison). A continuous need to be addressed within the project is the limited access that victims may encounter because there is only one paid staff member responsible for applying services and supervising volunteer staff. An additional staff member (Victim Services Clerk) is greatly needed to assist with providing these critical victim-related services. Services provided by this position through this project include immediate access to victim rights, crisis intervention and support, access to emergency financial assistance related to transportation, food, lodging, clothing, safety, and immediate referral access to counseling. Additionally, although victims of violent crime are eligible to apply for financial assistance through the Crime Victim Compensation program administered by the Texas Office of the Attorney General, not all victims are eligible to receive benefits and the length of time required to complete the application process, eligibility review, and determination of appropriate benefits may hinder victim's ability to immediately access appropriate services. Victims may also experience delay in receiving trauma-informed counseling that victims may need early on during crisis. And finally, there are very limited financial resources available within the City of Killeen that would allow staff and volunteers to enhance and expand their knowledge in the victim services field, while ensuring that the most current best practices and policies regarding victim services are actively in place. Funding from this grant would allow all of these issues to be appropriately addressed.

Supporting Data :

In 2023, Killeen Police officers generated more than 14,347 offense reports. 3,024 reports detailed criminal

offenses involving acts of violence that required further investigation, arrest, and/or the application of victim services. More specifically, citizens of Killeen reported approximately 764 felony offenses involving violence and 972 misdemeanor offenses involving violence. This includes 10 homicides, approximately 138 sexually based offenses, and approximately 606 aggravated assaults. An average of 8.2 incidents of violence were reported each day in the City of Killeen in 2023. This number does not include general calls for service involving violence that did not result in a criminal offense report. Note: 1,458 of our violent crimes are missing their severity information of felony or misdemeanor.

Project Approach & Activities:

The project's Crisis Assistance Program utilizes a victim-centered, trauma-informed approach. We place the crime victim's needs and wishes at the center of our work. This allows us to provide non-judgmental assistance so the victim can make informed choices to restore their feelings of safety. We ensure victims are aware of their rights to help safeguard against practices that may re-traumatize them. We also utilize our relationships with community-based partners to better assist our victims with a network of assistance. The project's trauma-informed approach strives to recognize trauma and help restore the victim's feelings of safety, choice, and control. Through our project activities, we aim to provide crisis services to victims of violent crime within our agency's highly populated area. Services provided through our Crisis Assistance Program include responding to immediate needs of victims such as emotional, psychological, physical health, and safety. The application of specific victim services include eligible activities and costs associated with providing crisis assistance such as: personal advocacy and support, accompanying victims to hospitals for medical examinations and court proceedings; crime victim compensation application assistance; assistance in recovering property, assistance with civil standbys, assistance with victim impact statements and prosecution processes, emergency financial assistance to include expenses such as food, transportation, lodging, and clothing; making a victim's residence safe during emergency crisis situations; public awareness and education about victim services, and immediate access/referrals to counseling services. Access to immediate counseling services include up to 8 counseling sessions to eligible victims of crime by contracted counselors at no expense to the victim. Notification of the availability of counseling will be provided to victims at the time of initial contact with program staff and through brochures and/or social media marketing. Project activities may also include initial and continued training of staff and volunteers to enhance and expand their knowledge in the victim services field. The training will provide current local, state, federal, and/or national best practices related to victim services to ensure a victim-centered, trauma-informed program. To better assist our highly populated service area of crime victims, the program asks for the continuation of grant funding to maintain the Victim Services Clerk position whose duties involve assisting the Crime Victim Liaison with case management, direct interaction with victims, applications for crime victim compensation, and referral of victim-centered and trauma-informed victim services. To further educate and bring awareness to the community, we will provide Public service announcements (PSA) through public forums/social media; designed to inform crime victims of specific rights and services.

Capacity & Capabilities:

This project will be administered by paid staff, volunteer staff, and participating counseling professionals, with supervision by administrative and command staff of the Killeen Police Department and the City of Killeen. The Killeen Police Department is a CALEA accredited agency that is committed to fielding a diverse workforce. At this time, our agency has 336 total budgeted personnel which includes 265 sworn officers authorized and 71 civilians authorized. The Killeen Police Department employs a credentialed Crime Victim Liaison with regard to the application of victim services. The current crime victim liaison has 14 years of Human Services experience and has been employed with the Killeen Police Department for approximately four years providing victim services in a law enforcement setting. With the use of our current VOCA Grant funding, we were able to hire a Victim Services Clerk through the project on November 08, 2021 because of the need within the City of Killeen's Police Department to provide victim services. The continuation of the victim services clerk position within the project will allow greater capacity and capability of connecting with victims of crime and it will allow more victims to access those services with little to no waiting period. By continuing to have this additional staff member (Victim Services Clerk), we will ensure that the program continues to function efficiently and in a timely manner in an effort to connect with as many victims as possible. By contracting with counseling service providers, including, but not limited to licensed professional counselors, licensed medical/clinical social workers, psychiatrists, psychologists, and trauma counselors, to participate in the program, the project will ensure that victims will have access to crisis counseling/therapeutic sessions in a timely manner with no cost to the victim. In order to create and maintain victim-centered and trauma informed services, training and continuing education of our Victim Services staff is provided annually. There are very limited financial resources available within the City of Killeen that would allow staff and volunteers to enhance and expand their knowledge in the victim services field, while ensuring that the most current best practices and policies regarding victim services are actively in place. Project funds are used to train the crisis

assistance program staff so they can provide efficient services in a timely manner. The project will promote the continued collaboration with local victim service-related organizations, agencies, and programs such as Families in Crisis Safe Shelter for domestic violence and sexual assault victims, Aware Central Texas-Family Violence Unit, the Sexual Assault Response Teams at Families in Crisis, Aware, and Baylor Scott and White Hospital, the Bell County District Attorney's Office, The Bell County Attorney's Office, The Office of the Attorney General, Central Counties for MHMR Services, Ft. Hood Family Advocacy Center, MCH Family Outreach, Lone Star Legal Aid, Family Protective Services, and the Killeen Help Center. These collaborations will continue in an effort to provide a continuum of care for victims of violent crime, family violence, sexual assault, and human trafficking.

Performance Management :

The success of this project will be measured or determined by the number of individuals served and by tracking services of these individuals as they navigate the criminal justice system and the recovery process. Our overall goal is to provide victim-centered and trauma-informed services and assistance to victims of crime to speed their recovery and help them through the criminal justice process. Our objective is to serve at least 800 individuals in a timely manner. The addition of the Victim Services Clerk position allows our agency to increase the number of victims we can make contact with in a timely manner. The crisis assistance program's paid staff and volunteers may respond or initiate contact with individuals following a criminal/traumatic incident in an effort to meet our goal. To manage performance more efficiently, Victim Services staff will utilize grant funded victim services tracking and reporting software to collect, track, report, and maintain the data. This statistical data will include, but is not limited to, the number and type of services provided, number of new and continued victims served, types of victimizations, which advocate provided the services, amount of time spent by staff to assist the individual, and the number of victims referred for counseling services. The crime victim liaison will collect and compile statistical data to track the success of the program and to determine if any modification to the program is required to achieve the objectives.

Target Group :

The group of individuals that will benefit from this program are victims of violent crime, their family members, secondary victims, and at-risk witnesses. This will include residents of the City of Killeen as well as any individuals that reside outside of Killeen, but were victimized within the city limits of Killeen. In 2023, domestic and/or family violence victims requesting assistance was the largest group by victimization type that our project assisted (1,135). The majority of these victims were in the age range of 25-59 (785 out of 1,135). Specifically, the majority of the population that this program accommodated were females (856 females out of the 1,135) and their children, who have been victims of family violence and who do not have immediate access to financial resources, safe shelter, and professional counseling due to lack of financial means.

Evidence-Based Practices:

The project approach and activities of the Crisis Assistance Program are modeled after evidence based programs. Victim-centered services that include trauma-informed care is supported by research and evaluation completed by Office of Victims of Crime (Vision 21, Transforming Victim Services, May 2013 and Victims of Crime: Indicators of Success Office of Crime Victims Advocacy Victims of Crime Program March 2012). In 2015, an article published in the Women's Health Journal, references research that indicates that trauma-informed care is essential in the successful treatment and healing of survivors from even a medical perspective (From Treatment to Healing: The Promise of Trauma-Informed Care-Edward Machtinger, MD; Yvette Cuca. PhD.; Naina Khanna, BS; Carol Dawson Rose, RN, PhD; Leigh Kimberg, MD). Due to this evidence-based research, the practice of victim-centered, trauma-informed care has been in place at the City of Killeen Police Department Crisis Assistance Program for many years and had been well-received by survivors and their family members. Victim-centered and trauma informed services promotes cooperation and collaboration between Killeen Police Department and victims of crime, while recognizing the importance of the victim's own expertise and ability to make sound decisions concerning their recovery and healing.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Crisis Services	85.00	Crisis services will include immediate crisis response; crisis counseling; medical and law enforcement accompaniment; transportation; emergency financial assistance with eligible expenses such as emergency shelter, emergency food, emergency clothing, transportation, repair of residence in an effort to ensure safety of victims; assistance with crime victim compensation applications; court accompaniment upon request; magistrate order of emergency protection order assistance; and referrals to appropriate local agencies for continued assistance and any other eligible activity that will aid the their safety and recover process; and public service announcements through public forums/social media which are designed to inform crime victims of rights and services.
Professional Therapy and Counseling	15.00	Counseling services provided by licensed professional therapist/counselor, with participating contactors to include licensed professional counselors; licensed clinical social workers; psychiatrists, psychologists, licensed marriage and family therapists which may include specialized types of therapy such as animal therapy, play therapy, and art therapy. These services are to be provided to victims and eligible family members at no cost tot he victim. We are hoping to be able to provide up to 8 counseling sessions at \$80.00 per session to twenty-five (25) victims/family members, not to exceed \$16,00 in total.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of counseling hours provided to survivors.	200
Number of survivors receiving counseling / therapy.	25
Number of survivors receiving crisis counseling.	50
Number of victims / survivors seeking services who were served.	800
Number of victims seeking services who were not served.	0

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

Yes

No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Grant funded projects are managed according to the terms set forth in the grant agreement, Federal and State law, the City of Killeen's Financial Governance Police, Financial management Policies and other applicable policies, procedures and regulations as listed in section VII. Grants and section IX. Grant Funded Procurement. A copy of our City of Killeen Financial Management Policy detailing specific monitoring protocol is included with this application. A confidential client list and a database detailing services and number of sessions provided to qualifying individuals will be managed by the Project Manager (Crime Victim Liaison). Monitoring deficiencies may result in delayed payments, termination of contract, and appropriate disciplinary action of the Project Manager.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/1/2024

Enter the End Date [mm/dd/yyyy]:

9/30/2025

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

21113420

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

1105668

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

- Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

9/30/2022
Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

FFATA Certification

Certification of Recipient Highly Compensated Officers

The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

- Yes
 No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

Yes
 No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Victim Services Information

Agency Type

Implementing Agency Type - Government

Which designation best describes your agency

- Law enforcement

Purpose of Award

- Continue an OOG-funded victim project funded in a previous year

Type of Crime Funding Distribution

Identify the percent of funding dedicated to each type of victimization. The percentages provided below should not include matching funds. Cumulative total for all types of victimization must equal 100%.

Type of Crime	Percent of Funds Dedicated to Crime Enter whole percentages only	Funds Dedicated to Crime Current Award x Percent Entered	
Child Physical Abuse	1	\$875.24	
Child Sexual Abuse	1	\$875.24	
Domestic and Family Violence	70	\$61,266.67	
Child Sexual Assault	1	\$875.24	
Adult Sexual Assault	3	\$2,625.71	
DUI/DWI Crashes	1	\$875.24	
DUI/DWI Crashes	1	\$875.24	
Assault	20	\$17,504.76	
Adults Molested As Children	0	\$0.00	
Elder Abuse	0	\$0.00	
Robbery	1	\$875.24	
Survivors of Homicide	1	\$875.24	
Adult Human Trafficking	1	\$875.24	
Child Human Trafficking	0	\$0.00	
Other Violent Crimes	0	\$0.00	
Description:			
Other Non-Violent Crimes	0	\$0.00	
Description:			
SUM of %'s Sum of % MUST = 100%	100	SUM of Funds Sum of Funds MUST = OOG Current Budget	\$87,523.81

Use of Funds

Does this project provide DIRECT SERVICES to victims:

- Yes
 No

Information and Referral

- Information about the criminal justice process
- Information about victim rights, how to obtain notifications, etc.

- Referral to other victim service programs
- Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address-confidentiality programs, etc.)

Personal Advocacy/Accompaniment

- Transportation assistance (includes coordination of services)
- Interpreter services
- Victim advocacy/accompaniment to emergency medical care
- Victim advocacy/accompaniment to medical forensic exam
- Law enforcement interview advocacy/accompaniment
- Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)

Emotional Support or Safety Services

- Crisis Intervention (in-person, includes safety planning, etc.)
- On-scene crisis response (e.g., community crisis response)
- Individual counseling
- Emergency financial assistance (includes emergency loans and petty cash, payment for items such as food and/or clothing, changing windows and/or locks, taxis, prophylactic and nonprophylactic meds, durable medical equipment, etc.)

Shelter/Housing Services

- Emergency shelter or safe house

Criminal/Civil Justice System Assistance

- Notification of criminal justice events (case status, arrest, court proceedings, case disposition, release, etc.)
- Victim impact statement assistance
- Other emergency justice-related assistance
- Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and victim/witness)
- Law enforcement interview advocacy/accompaniment
- Criminal advocacy/accompaniment

Assistance in Filing Compensation Claims

- Assists potential recipients in seeking crime victim compensation benefits

All VOCA-funded direct service projects MUST assist victims with seeking crime victim compensation benefits. Please explain why your agency is not assisting victims with crime victim compensation benefits:

Types of Victimitizations

Check the types of victimization that best describe the victims the grant-funded project will serve. "Other" refers to a type that Is Not associated with any of the types provided in the list. Check all that apply:

Types of Victimitizations

- Adult physical assault (includes aggravated and simple assault)
- Adult sexual assault
- Adults sexually abused/assaulted as children
- Child physical abuse or neglect
- Child physical abuse or neglect

- Domestic and/or family violence
- DUI/DWI incidents
- Elder abuse or neglect
- Human trafficking: sex
- Other vehicular victimization (e.g., hit and run)
- Robbery
- Stalking/harassment
- Survivors of homicide victims

Budget and Staffing

Answer the questions below based on your current fiscal year. Report the total budget available to the victim services program by source of funding. Do not report the entire agency budget, unless the entire budget is devoted to victim services program.

Annual funding amounts allocated to all victimization programs and/or services for the current fiscal year:

Identify by source the amount of funds allocated to the victimization program/services budget for your agency. DO NOT COUNT FUNDS IN MORE THAN ONE CATEGORY. OTHER FEDERAL includes all federal funding except the award amount for this grant.

OOG Current Budget:
\$87,523.81

Other State Funds:
\$0.00

Other Local Funds:
\$0.00

Other Federal Funds:
\$0.00

Other Non-Federal Funds:
\$0.00

Total Victimization Program Budget:
\$87,523.81

Total number of paid staff for all grantee victimization program and/or services:
COUNT each staff member once. Both full and part time staff should be counted as one staff member.DO NOT prorate based on FTE.

Total number of staff:
2

Number of staff hours funded through THIS grant award (plus match) for grantee's victimization programs and/or services:
Total COUNT of hours to work by all staff supporting the work of this award, including match.

Total number of hours:
2600

Number of volunteer staff supporting the work of this award (plus match) for grantee's victimization programs and/or services:
COUNT each volunteer staff once. DO NOT prorate based on FTE.

Total number of volunteer staff:
1

Number of volunteer hours supporting the work of this award (plus match) for grantee's victimization programs:
Total COUNT of hours to work by all volunteers supporting the work of the award, including match

Total hours to work by all volunteers:
10

Explain how your organization uses volunteers to support its victimization programs or if your organization does not use volunteers explain any circumstances that prohibit the use of volunteers.

The Crisis Assistance Program incorporates a volunteer Chaplain to assist with death notifications and crisis counseling to victims and their family members experiencing a crime related traumatic event. We also utilize community members that have graduated from our Citizens Police Academy training program to assist in providing indirect services such as handing out rights and resource brochures at our community events (annual domestic violence awareness walk, crime victim rights week) and police department headquarters front lobby.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
- No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
- No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
- No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

_ Yes
 _ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Liaison	Title: Crime Victim Liaison Description: Notify victims of Crime Victim Rights and OAG compensation program as required by law. Notify victims of criminal charges, status of warrants, and assist through prosecution process. Attend MDT, complete CEUs, collaborate with DA office and community victim service agencies. Provide training to officers. Assist officers with death notifications related to criminal investigations. Transports victims for exams, court appearances, and protective order hearings. Testify n court as requested by prosecution subpoenas.	\$0.00	\$13,838.75	\$0.00	\$0.00	\$13,838.75	25
Personnel	Clerk	TITLE: Victim Services Clerk: Malorie Lapid DESCRIPTION: Assist Crime Victim Liaison with case management, direct interaction with victims, and application of victim services. TOTAL Salary and Fringe: \$55,355	\$55,355.00	\$0.00	\$0.00	\$0.00	\$55,355.00	1
Contractual and Professional Services	Non-Substance Abuse-Related Case Management, Forensic Interviews, Counseling, Outpatient, and/or Treatment Services	Counselors	\$12,800.00	\$3,200.00	\$0.00	\$0.00	\$16,000.00	0
Travel and Training	In-State Registration	Crimes Against Women conference budget fees will be based on 2024 Conference fees	\$3,635.41	\$908.85	\$0.00	\$0.00	\$4,544.26	0

	Fees, Training, and/or Travel	since 2025 fees are not yet available. 2024 Conference dates: May 20-23, 2024 in Dallas, TX. Registration fees \$625 x3 = \$1875 . The Crime Victim Liaison, the Victim Assistance Clerk, and the Victim Services Investigator will attend.. Estimated \$1,742 for two hotel rooms (\$184 per night + 33.78 tax = \$217.78 per night per room) X 4 nights/2 rooms = \$1,742.26. Estimated Per Diem of \$927 (\$309 x3 = \$927). = Total = \$4,544.26						
Travel and Training	In-State Registration Fees, Training, and/or Travel	Every Victim Every Time (EVET) Training will be based on 2024 training fees since 2025 details are not yet available. 2024 conference Dates were April 23-24, 2023 in Brazos County Expo Center in Bryan TX. Registration \$50 x 3 = \$150. Estimated \$970 for two hotel rooms (\$209 per night + 32.99 tax per night per room) X2 nights/2 rooms = \$970. Estimated Per Diem \$119 x3 = \$357. The Crime Victim Liaison, the Victim Assistance Clerk, and the Victim Services Investigator will attend. Total = \$1,477	\$1,181.60	\$295.40	\$0.00	\$0.00	\$1,477.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	NOVA training will be based on 2024 estimate since 2025 details are not yet available. NOVA Conference is held in a different state every year. 2024 Registration fee is \$550 + estimated \$1,350 hotel + estimated \$650 flight. Estimated \$350 per diem. NOVA is the leader in National Advocacy training and credentialing. NOVA training will have approximately 100 different workshops covering topics that include child abuse, domestic violence, resiliency, human trafficking, and sexual assault. Each conference hosts approximately 3,000 attendees from across the country which helps agencies learn and practice standardized training. This conference will offer great networking, resources and services at the national level that can be incorporated into the state and local level, and an opportunity to explore best	\$2,320.00	\$580.00	\$0.00	\$0.00	\$2,900.00	0

		practices for victims assistance. The Crime Victim Liaison will attend. Estimated cost \$2,900							
Supplies and Direct Operating Expenses	Public Notice, and/or Job Posting	Public Service Announcements posted through public forums/social media; designed to further educate and bring awareness to the community and inform crime victims of specific rights and services. Total estimated cost of PSA = \$3,000	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00	0	
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit)	VSTracking Software (SHI) is used for tracking and reporting to Office of the Governor. Cost was \$3,895 annually in 2024. We are budgeting for a 5% increase in 2025 to estimate a total of \$4,089.75. Cost is based on population.	\$3,271.80	\$817.95	\$0.00	\$0.00	\$4,089.75	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Paper, pens, folders, postage, business cards and brochures, staples, adhesive tape, printer ink cartridges, pencils, notebooks, binders, highlighters, correction tape, labels, label maker, binder clips, markers, scissors, sheet protectors, stapler, paper clips, envelopes, legal pads, post-it notes, staple remover, hole puncher, dividers, organizer, desk pad, business card holder, tape, brochure holder/displays, letter opener, desk tray, markers, disinfecting wipes, air freshener/deodorizer, USB flash drives, self-inking envelope stamp. We have reduced requested amount from last year.	\$3,200.00	\$800.00	\$0.00	\$0.00	\$4,000.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Emergency Services provides crisis assistance to victims and their dependents/household members with access to emergency services to include: Emergency transportation expenses: \$200; Emergency food: \$500; Emergency clothing: \$300; Emergency diapers/wipes/baby supplies: \$100; Emergency home repairs to ensure victims can establish and maintain safety in their residence: \$600; Emergency lodging: \$2,500. Allocation of funds based on the needs of the victims. No other funding sources are available. No funds	\$3,360.00	\$840.00	\$0.00	\$0.00	\$4,200.00	0	

		will be given directly to the victim to include gift cards. All supplies will be purchased by the City on behalf of the victims.						
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
Counselors	Cash Match	\$3,200.00
Personnel - Crime Victim Liaison	Cash Match	\$13,838.75
Public Service Announcements	Cash Match	\$600.00
Specialized Computer Software - VSTracking Software	Cash Match	\$817.95
Office Supplies	Cash Match	\$800.00
Peoject Supplies - Emergency Services	Cash Match	\$840.00
Training and Travel - In State	Cash Match	\$1,204.25
Training and Travel - Out of State	Cash Match	\$580.00

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$21,880.95	\$21,880.95	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$12,800.00	\$3,200.00	\$0.00	\$0.00	\$16,000.00
Personnel	\$55,355.00	\$13,838.75	\$0.00	\$0.00	\$69,193.75
Supplies and Direct Operating Expenses	\$12,231.80	\$3,057.95	\$0.00	\$0.00	\$15,289.75
Travel and Training	\$7,137.01	\$1,784.25	\$0.00	\$0.00	\$8,921.26

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$87,523.81	\$21,880.95	\$0.00	\$0.00	\$109,404.76

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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