



CONCRETE, STREET MATERIALS, TOP SOIL, AND SLURRY SERVICES

RS-17-055

June 6, 2017

Background and Conclusion

- ❑ Bids were opened and read aloud for the procurement of the City's estimated annual requirements of Concrete, Street Materials, Top Soil, Rock, and Slurry Seal Services.
- ❑ The City's various Departments and Divisions utilize these materials in a variety of different applications, including construction, repair of roadways, parking areas, water mains, etc...
- ❑ Bid solicitations require that bidder's prices remain fixed during the twelve (12) month contract and there is an option to extend the same for four (4) additional six (6) month periods, if agreed by both parties.
- ❑ Projected expenditures are utilized for the City to obtain the best rate per unit pricing and can cover numerous City Departments and numerous Fiscal Years, actual cost per Fiscal Year for each Department will significantly lower and will not exceed Departmental budgets. The City cannot determine the amounts per Fiscal Year, as these are based off of current budget, project sizes, and emergency responses per Department.
- ❑ Funds available as budgeted in 575-3445-434.4290 – Drainage Roadway, 550-3405-435.42-65 – Water & Sewer, 010-3445-434.42-05 – Streets Walks & Drives, 575-3448-434.42-95 – Drainage Ditches, 010-3445-434.42-65 Street Maintenance, and also includes funds from individual Departments as needed.

Recommendation

- Staff recommends award of purchase contracts to Killeen Ready Mix, Crafc0, Oldcastle Materials – Wheeler, Killeen Crushed Stone, Viking Construction, and DIJ Construction for purchase of the various Concrete, Streets Materials, Top Soil, and Slurry Seal Services.
- Authorize the City Manager to enter into contracts with the same, including proposed extensions as described.
- Authorize City Manager to execute any and all change orders.