



# Asphalt Overlay and Milling Services at Conder Park

RS-22-012

January 18, 2022

# Background

- ❑ Recreation Services is planning several site improvements throughout Conder Park as part of recent CDBG and ARPA designations targeting improvements to this park
- ❑ The parking lot area throughout Conder Park has lived its life cycle and is in need of being milled and overlaid
- ❑ The current state of this parking lot is hazardous with many areas difficult to maneuver, which will continue to degrade and become more and more unsafe for both pedestrian and vehicular traffic

# Background

- ❑ Conder Park is the City's first Community Park and the Recreation Services Department has ambitious plans to renovate and re-active this park concept. Replacing the parking areas would play a vital role in our efforts to create and establish Conder Park as once again a destination park as it once was decades ago.

# Background

- ❑ Lone Star Paving was awarded a milling and overlay contract through Bid No. 21-25 for City of Killeen streets
- ❑ Recreation Services has created an Amendment 1 for both Asphalt Overlay and Milling Services, which are attached to the existing contract. This purchase satisfies the competitive bid requirements and conforms to City Policy and all applicable state and local laws
  - ❑ The Conder Park project will see 11,603 Sq yds milled to include 3" Ty. D-HMAC TxDot 340 at 1,914 tons at the unit costs quoted in Bid No. 21-25

# Background

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- ❑ The financial impact would be \$214,592.90
- ❑ Scheduled for end of January
  - ❑ 3-5 days to complete
- ❑ Life expectancy for this application is (20) years

# Site plan

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# Alternatives

- The City Council has three (3) alternatives:
  - Option 1 – Decline to approve amendments to Asphalt Overlay and Milling agreements to include milling and overlay services at Conder Park as presented; create and advertise an RFP for these services.
  - Option 2 – Decline to approve amendments to Asphalt Overlay and Milling agreements to include milling and overlay services at Conder Park. This option will leave the parking lot area that surrounds Conder Park in hazardous shape and furthermore deteriorating condition.
  - Option 3 - Approve amendments to Asphalt Overlay and Milling agreements to include milling and overlay services at Conder Park.

# Recommendation

- ❑ Staff recommends City Council approve amendments to the asphalt overlay and milling agreements with Lone Star Paving for milling and overlay work at Conder Park in the amount of \$214,592.90 and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law